



CORRESPONDENCE FILE 1

Ordinary Meeting

Pages 1 - 56

19eg Rhagfyr / 19th December 2024

Mayor's Diary December 2024

Date	Fee	Start Time	Expected End Time	Name of Organisation	Details	Venue	Invitation Sent	Reply			Confirmed(C)/(TBC)
								Mayor	& Consort	Deputy	
09/12/2024	N/A	9.15	9.45	Ysgol Sant Eifod	Presenting to winners of Mayor Christmas Crad competition	school		Y			Y
09/12/2024	N/A	9.45	10.15	Ysgol Gian Morfa	Presenting to winners of Mayor Christmas Crad competition	school		Y			Y
09/12/2024	N/A	11am	12pm	Incredible Edible - ADAG	Unveiling of the Incredible Edible - ADAG new information Board	Abergele Library		Y			Y
10/12/2024	N/A	1.15pm	1.45pm	Ysgol St George	Presenting to winners of Mayor Christmas Crad competition	school		Y			Y
11/12/2024	N/A	10.15am 1.30pm 3.15pm		Coed Mor Dol Tannery Court	Y Visits to local residential/care homes to wish residents happy christmas with card and biscuits	various - Abergele		Y			Y
12/12/2024	N/A	11am	12pm	Cartrefi Cymru	Official opening of Community Space	Western Gateway		Y			Y
12/12/2024	N/A	18:45	19:30	Abergele Town Council	GP&P Meeting	Town Hall	Y	Y	Y	Y	Y
13/12/2024	N/A			Abergele Town Council	Judging local business windows for Mayor's Christmas Window Competition	Abergele - vaious		Y			Y
13/12/2024	N/A	2.00pm 2.30pm 3.30pm		Southern House Hafod Y Parc Abbeyfield	Visits to local residential/care homes to wish residents happy christmas with card and biscuits	various - Abergele		Y			Y
14/12/2024											
15/12/2024											
16/12/2024											
17/12/2024											
18/12/2024											
19/12/2024	N/A	18:45	19:30	Abergele Town Council	Ordinary Meeting	Town Hall	Y	Y	Y	Y	Y
20/12/2024											
21/12/2024											
22/12/2024											
23/12/2024											
24/12/2024											
25/12/2024					CHRISTMAS DAY - CLOSED						
26/12/2024					BOXING DAY - CLOSED						
27/12/2024					ATC CLOSED						
28/12/2024											
29/12/2024											
30/12/2024					ATC CLOSED						
31/12/2024											
Mayor's Diary January 2025											
01/01/2025					NEW YEAR'S DAY CLOSED						
02/01/2025	N/A	18:45	19:30	Abergele Town Council	Special Ordinary Meeting	Town Hall	Y	Y	Y	Y	Y
03/01/2025											
04/01/2025											
05/01/2025											
06/01/2025											
07/01/2025											
08/01/2025											
09/01/2025	N/A	18:45	19:30	Abergele Town Council	GP&P Meeting	Town Hall	Y	Y	Y	Y	Y
10/01/2025											
11/01/2025											
12/01/2025											
13/01/2025											
14/01/2025											
15/01/2025											
16/01/2025	N/A	18:45	19:30	Abergele Town Council	Ordinary Meeting	Town Hall	Y	Y	Y	Y	Y
17/01/2025											
18/01/2025											
19/01/2025				Remember the Holocaust	Remember the Holocaust annual commemoration	St George's Hotel, Llandudno	Y	Y			Y



Cyngor Tref Abergele Town Council

FORTHCOMING MEETINGS - DECEMBER 2024/JANUARY 2025

12th December 2024

All meetings will be held in the Town Hall and Council Offices, Llanddulas Road unless otherwise stated below. Members of the public are welcome to attend to observe the proceedings at these meetings.

Date	Time / Venue	Meeting
Thursday 19 th December	6.45 p.m. Hybrid Attendance	Ordinary Meeting
Thursday 2 nd January	6.45 p.m. Remote Attendance	Special Ordinary Meeting - Budget
Thursday 9 th January	6.45 p.m. Hybrid Attendance	General Purposes and Planning Committee
*Monday 13 th January	6:45 p.m. Remote Attendance	Marketing & Promotion Committee
Thursday 16 th January	6:45 p.m. Hybrid Attendance	Ordinary Meeting
*Monday 20 th January	6:45 p.m. Remote Attendance	Events Sub Committee
Thursday 23 rd January	6:45 p.m. Hybrid Attendance	Place Plan Committee
*Monday 27 th January	6:45 p.m. Remote Attendance	Executive Committee

* To Be Confirmed

Other meetings/events:

CFIP2

ATC Clerk

From: Wendi Patience <wpatience@onevoicewales.wales>
Sent: 26 November 2024 15:56
To: Wendi Patience
Cc: Wendi Patience
Subject: TRAINING DATES - NOVEMBER 2024 - MARCH 2025 / DYDDIADUA
HYFFORDDIANT - TACHWEDD 2024 - MAWRTH 2025
Attachments: Bursary letter up to Feb 2024-25 £100.docx; Free Places Form 2024-2025.docx;
Overview Modules 2024.pdf; Bursary letter up to Feb 2024-25 £100 Cym.docx; Free
Places Form 2024-2025 Cym.docx; Overview Modules 2024 CYM.pdf

Mae'r Neges hon Gan Anfonwr Allanol / This Message Is From an External Sender

Daeth y neges hon o'r tu allan i'ch sefydliad / This message came from outside your organization.

Dear Colleagues,

Please find below details of Remote training sessions that are taking place in November - 2024 – March 2025 please bring this to the attention of your council.

The cost of the training is £40 for members or £63 per person for non-members. You will be invoiced after the training has taken place.

There is a bursary available to eligible councils.

Session times are listed against the module date – Please note all training sessions are in English unless otherwise stated.

Date	Day	Module	Time
05/12/2024	Thursday	New Councillor Induction	6.30-8.00pm
13/01/2025	Monday	New Councillor Induction	6.30-8.00pm
04/02/2025	Tuesday	New Councillor Induction	6.30-8.00pm
11/02/2025	Tuesday	New Councillor Induction	6.30-8.00pm
20/02/2025	Thursday	New Councillor Induction	6.30-8.00pm
05/03/2025	Wednesday	New Councillor Induction	6.30-8.00pm

26/11/2024	Tuesday	The Council - Module 1	6.30-8.00pm
15/01/2025	Wednesday	The Council - Module 1	6.30-8.00pm
10/02/2025	Monday	The Council - Module 1	6.30-8.00pm
18/03/2025	Tuesday	The Council - Module 1	6.30-8.00pm

27/03/2025	Thursday	The Council - Module 1	6.30-8.00pm
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09/12/2024	Monday	The Councillor - Module 2	6.30-8.00pm
22/01/2025	Wednesday	The Councillor - Module 2	6.30-8.00pm
24/02/2025	Monday	The Councillor - Module 2	6.30-8.00pm
04/03/2025	Tuesday	The Councillor - Module 2	6.30-8.00pm
20/03/2025	Thursday	The Councillor - Module 2	6.30-8.00pm

26/11/2024	Tuesday	The Council as an Employer - Module 3	6.30-8.00pm
11/12/2024	Wednesday	The Council as an Employer - Module 3	6.30-8.00pm
23/01/2025	Thursday	The council as an Employer - Module 3	6.30-8.00pm
05/02/2025	Wednesday	The council as an Employer - Module 3	6.30-8.00pm
12/02/2025	Wednesday	The council as an Employer - Module 3	6.30-8.00pm
17/02/2025	Monday	The Council as an Employer - Module 3	6.30-8.00pm
18/02/2025	Tuesday	The council as an Employer - Module 3 - Welsh	6.30-8.00pm
04/03/2025	Tuesday	The council as an Employer - Module 3	6.30-8.00pm
12/03/2025	Wednesday	The council as an Employer - Module 3	6.30-8.00pm
17/03/2025	Monday	The council as an Employer - Module 3	6.30-8.00pm

27/11/2024	Wednesday	Understanding the Law - Module 4	6.30-8.00pm
11/12/2024	Wednesday	Understanding the Law - Module 4	6.30-8.00pm
20/01/2025	Monday	Understanding the Law - Module 4	6.30-8.00pm
29/01/2025	Wednesday	Understanding the Law - Module 4	6.30-8.00pm
05/02/2025	Wednesday	Understanding the Law - Module 4	6.30-8.00pm
11/02/2025	Tuesday	Understanding the Law - Module 4	6.30-8.00pm
20/02/2025	Thursday	Understanding the Law - Module 4	6.30-8.00pm
06/03/2025	Thursday	Understanding the Law - Module 4	6.30-8.00pm
19/03/2025	Wednesday	Understanding the Law - Module 4	6.30-8.00pm

28/11/2024	Thursday	The Council Meeting - Module 5	6.30-8.00pm
21/01/2025	Tuesday	The Council Meeting - Module 5	6.30-8.00pm
11/02/2025	Tuesday	The Council Meeting - Module 5	6.30-8.00pm
12/02/2025	Wednesday	The Council Meeting - Module 5	6.30-8.00pm
03/03/2025	Monday	The Council Meeting - Module 5	6.30-8.00pm
24/03/2025	Monday	The Council Meeting - Module 5	6.30-8.00pm

04/12/2024	Wednesday	Local Government Finance - Module 6	6.30-8.00pm
20/01/2025	Monday	Local Government Finance - Module 6	6.30-8.00pm
28/01/2025	Tuesday	Local Government Finance - Module 6	6.30-8.00pm
06/02/2025	Thursday	Local Government Finance - Module 6	6.30-8.00pm
19/02/2025	Wednesday	Local Government Finance - Module 6	6.30-8.00pm
05/03/2025	Wednesday	Local Government Finance - Module 6	6.30-8.00pm
24/03/2025	Monday	Local Government Finance - Module 6	6.30-8.00pm

28/01/2025	Tuesday	Health & Safety - Module 7	6.30-8.00pm
26/02/2025	Wednesday	Health & Safety - Module 7	6.30-8.00pm
11/03/2025	Tuesday	Health & Safety - Module 7	6.30-8.00pm

27/11/2024	Wednesday	Introduction to Community Engagement - Module 8	6.30-8.00pm
22/01/2025	Wednesday	Introduction to Community Engagement - Module 8	6.30-8.00pm
06/02/2025	Thursday	Introduction to Community Engagement - Module 8	6.30-8.00pm
25/03/2025	Tuesday	Introduction to Community Engagement - Module 8	6.30-8.00pm

28/11/2024	Thursday	Code of Conduct - Module 9	6.30-8.00pm
12/12/2024	Thursday	Code of Conduct - Module 9	6.30-8.00pm
14/01/2025	Tuesday	Code of Conduct - Module 9	6.30-8.00pm

30/01/2025	Thursday	Code of Conduct - Module 9	6.30-8.00pm
12/02/2025	Wednesday	Code of Conduct - Module 9	6.30-8.00pm
17/02/2025	Monday	Code of Conduct - Module 9	6.30-8.00pm
03/03/2025	Monday	Code of Conduct - Module 9	6.30-8.00pm
11/03/2025	Tuesday	Code of Conduct - Module 9	6.30-8.00pm
30/03/2024	Thursday	Code of Conduct - Module 9	6.30-8.00pm
31/03/2025	Monday	Code of Conduct - Module 9	6.30-8.00pm

05/12/2024	Thursday	Chairing Skills - Module 10	6.30-8.00pm
15/01/2025	Wednesday	Chairing Skills - Module 10	6.30-8.00pm
24/02/2025	Tuesday	Chairing Skills - Module 10	6.30-8.00pm
13/03/2024	Thursday	Chairing Skills - Module 10	6.30-8.00pm
31/03/2025	Monday	Chairing Skills - Module 10	6.30-8.00pm

02/12/2024	Monday	Creating a Community Place Plan - Module 12	6.30-8.00pm
14/01/2025	Tuesday	Creating a Community Place Plan - Module 12	6.30-8.00pm
06/02/2025	Thursday	Creating a Community Place Plan - Module 12	6.30-8.00pm
10/03/2025	Monday	Creating a Community Place Plan - Module 12	6.30-8.00pm

10/12/2024	Tuesday	Community Engagment Part II - Module 13	6.30-8.00pm
15/10/2025	Thursday	Community Engagment Part II - Module 13	6.30-8.00pm
26/02/2025	Wednesday	Community Engagment Part II - Module 13	6.30-8.00pm
10/03/2025	Monday	Community Engagment Part II - Module 13	6.30-8.00pm

04/12/2024	Wednesday	Equality and Diversity - Module 14	6.30-8.00pm
27/01/2025	Monday	Equality and Diversity - Module 14	6.30-8.00pm
13/03/2025	Thursday	Equality and Diversity - Module 14	6.30-8.00pm

03/12/2024	Tuesday	Information management - Module 15	6.30-8.00pm
06/02/2025	Thursday	Information Management - Module 15	6.30-8.00pm
18/02/2025	Tuesday	Information Management - Module 15	6.30-8.00pm
04/03/2025	Tuesday	Information Management - Module 15	6.30-8.00pm
31/03/2025	Monday	Information Management - Module 15	6.30-8.00pm

04/12/2024	Wednesday	Use of IT, Websites and Social Media - Module 16	6.30-8.00pm
16/01/2025	Thursday	Use of IT, Websites and Social Media - Module 16	6.30-8.00pm
17/02/2025	Monday	Use of IT, Websites and Social Media - Module 16	6.30-8.00pm
25/03/2025	Tuesday	Use of IT, Websites and Social Media - Module 16	6.30-8.00pm

28/11/2024	Thursday	Making Effective Grant Applications - Module 17	6.30-8.00pm
04/02/2025	Tuesday	Making Effective Grant Applications - Module 17	6.30-8.00pm
27/02/2025	Thursday	Making Effective Grant Applications - Module 17	6.30-8.00pm
18/03/2025	Tuesday	Making Effective Grant Applications - Module 17	6.30-8.00pm

03/12/2024	Tuesday	Effective Staff Management - Module 18	6.30-8.00pm
27/01/2025	Monday	Effective Staff Management - Module 18	6.30-8.00pm
12/03/2025	Wednesday	Effective Staff Management - Module 18	6.30-8.00pm

04/12/2024	Wednesday	Devolution of Services / Community Asset Transfer - Module 19	6.30-8.00pm
23/01/2024	Thursday	Devolution of Services / Community Asset Transfer - Module 19	6.30-8.00pm
17/03/2025	Monday	Devolution of Services / Community Asset Transfer - Module 19	6.30-8.00pm

21/01/2025	Tuesday	Well-being of Future Generations/Sustainability - Module 20	6.30-8.00pm
19/02/2025	Wednesday	Well-being of Future Generations/Sustainability - Module 20	6.30-8.00pm
20/03/2025	Thursday	Well-being of Future Generations/Sustainability - Module 20	6.30-8.00pm

27/11/2024	Wednesday	Advanced Local Government Finance - Module 21	6.30-8.00pm
23/01/2024	Thursday	Advanced Local Government Finance - Module 21	6.30-8.00pm
18/02/2025	Tuesday	Advanced Local Government Finance - Module 21	6.30-8.00pm
26/03/2025	Wednesday	Advanced Local Government Finance - Module 21	6.30-8.00pm

15/01/2025	Wednesday	Community Asset Transfer - Module 23	6.30-8.00pm
19/02/2025	Wednesday	Community Asset Transfer - Module 23	6.30-8.00pm
19/03/2025	Wednesday	Community Asset Transfer - Module 23	6.30-8.00pm

10/12/2024	Tuesday	Finance and Governance Toolkit - Module 24	6.30-8.00pm
14/01/2025	Tuesday	Finance and Governance Toolkit - Module 24	6.30-8.00pm
30/01/2025	Thursday	Finance and Governance Toolkit - Module 24	6.30-8.00pm
11/02/2025	Monday	Finance and Governance Toolkit - Module 24	6.30-8.00pm
25/02/2025	Tuesday	Finance and Governance Toolkit - Module 24	6.30-8.00pm
11/03/2025	Tuesday	Finance and Governance Toolkit - Module 24	6.30-8.00pm
27/03/2025	Thursday	Finance and Governance Toolkit - Module 24	6.30-8.00pm

09/12/2024	Monday	Biodiversity Part 1 - Module 25	6.30-8.00pm
14/01/2025	Tuesday	Biodiversity Part 1 - Module 25	6.30-8.00pm
03/02/2025	Monday	Biodiversity Part 1 - Module 25	6.30-8.00pm
06/03/2025	Thursday	Biodiversity Part 1 - Module 25	6.30-8.00pm

11/12/2024	Wednesday	Biodiversity Part 2 - Module 26	6.30-8.00pm
21/01/2025	Tuesday	Biodiversity Part 2 - Module 26	6.30-8.00pm
12/02/2025	Wednesday	Biodiversity Part 2 - Module 26	6.30-8.00pm
19/03/2025	Wednesday	Biodiversity Part 2 - Module 26	6.30-8.00pm

12/12/2024	Thursday	Nature Project Management - Module 27	6.30-8.00pm
28/01/2025	Tuesday	Nature Project Management - Module 27	6.30-8.00pm

27/02/2025	Thursday	Nature Project Management - Module 27	6.30-8.00pm
18/03/2025	Tuesday	Nature Project Management - Module 27	6.30-8.00pm

Please don't hesitate to contact me via email to make a booking.

Kind regards,
Wendi

Annwyl Gyfaill,

Wele isod fanylion sesiynau hyfforddiant o bell a gynhelir yn Tachwedd 2024 – Mawrth 2025

Cost yr hyfforddiant yw £40 i aelodau neu £63 y person i unrhyw un arall. Danfonir anfoneb atoch ar ôl i'r hyfforddiant ddigwydd.

Mae bwrsari ar gael i gynghorau cymwys – gofynnwch am fanylion.

Rhestrir amserau sesiynau ar gyfer dyddiadau'r modylau..

Dyddiad	Dydd	Modiwl	Amser
05/12/2024	Dydd Iau	Gynefino i Gynghorwyr Newydd	6.30-8.00yh
13/01/2025	Dydd Llun	Gynefino i Gynghorwyr Newydd	6.30-8.00yh
04/02/2025	Dydd Mawrth	Gynefino i Gynghorwyr Newydd	6.30-8.00yh
11/02/2025	Dydd Mawrth	Gynefino i Gynghorwyr Newydd	6.30-8.00yh
20/02/2025	Dydd Iau	Gynefino i Gynghorwyr Newydd	6.30-8.00yh
05/03/2025	Dydd Mercher	Gynefino i Gynghorwyr Newydd	6.30-8.00yh

26/11/2024	Dydd Mawrth	Y Cyngor - Modiwl 1	6.30-8.00yh
15/01/2025	Dydd Mercher	Y Cyngor - Modiwl 1	6.30-8.00yh
10/02/2025	Dydd Llun	Y Cyngor - Modiwl 1	6.30-8.00yh
18/03/2025	Dydd Mawrth	Y Cyngor - Modiwl 1	6.30-8.00yh
27/03/2025	Dydd Iau	Y Cyngor - Modiwl 1	6.30-8.00yh

09/12/2024	Dydd Llun	Y Cynghorydd - Modiwl 2	6.30-8.00yh
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**THE HYGIENE
BANK**

By Email: abergele@thehygienebank.com

c/o Dr James Dray
Secretary The Hygiene Bank
PO Box 639
Sevenoaks

Mrs Mandy Evans
Town Clerk & Finance Officer
Town Hall
Llanddulas Road
Abergele
LL22 7BT.

Dear Mrs Evans,

Re: Grant Application 2025/26

Many thanks for your letter dated the 19th of November stating that we were unsuccessful in our application for funding from the council.

May we politely ask if our application can be reconsidered? Even though the application came from The Hygiene Bank's central offices as is our policy, the funding will go directly to a local branch of the project operating there in Abergele. The project is run by Debra Fretwell and Mark Jones who are both prominent members of the community, Debra manages the local community shop and Mark is a former president of The Abergele Rotary Club.

Each individual branch of The Hygiene Bank coordinates and manages their own funds by means of an Equals Card system, with Head Office ensuring all funds and monies are ringfenced to the projects they are awarded to.

The Abergele Hygiene Bank project partners with local community partners in Abergele and surrounding areas to provide hygiene products so that they can then be distributed to those most in need, Abergele Community Action being one of those community partners who are already benefiting from items donated.

Debbie and Mark are more than happy to meet with the council to further discuss the project should you require any further information to support the application.

Yours sincerely,

The Hygiene Bank – Abergele.

www.thehygienebank.com

PO Box 639, Sevenoaks, Kent TN13 9JZ | T: 07593 054 190
The Hygiene Bank is a registered charity in England and Wales number: 1181267 and Scotland: SC049895
Registered address: DAC Beachcroft, The Walbrook Building, 25 Walbrook, London EC4N 8AF

CFIP10

CR

Mandy Evans

From: Cronfa <cronfa@urdd.org>
Sent: 18 November 2024 15:09
Subject: Apêl Cronfa Cyfle i Bawb Urdd Gobaith Cymru / Urdd Gobaith Cymru Fund For All Appeal
Attachments: Llythyr cyffredinol i roddwyr newydd.docx; Llyfryn Busnesau, CiB 2024_ENG.pdf; Llyfryn Busnesau, CiB 2024_CY.pdf

Mae'r Neges hon Gan Anfonwr Allanol / This Message Is From an External Sender

Daeth y neges hon o'r tu allan i'ch sefydliad / This message came from outside your organization.

Annwyl Gyngor Tref / Cymuned,

Mae'r Urdd yn falch o lansio apêl Cronfa Cyfle i Bawb 2025. Llynedd, diolch i gefnogaeth hael cyngorau cymuned a thref ledled Cymru, cafodd dros 300 o blant a phobl ifanc difreintiedig gyfle i fwynhau gwyliau oddi cartref am y tro cyntaf.

Dwi'n atodi llythyr gan Brif Weithredwr yr Urdd, Sian Lewis er eich sylw a thaflen gyda manylion ein apêl eleni. Gyda'r galw yn uwch nag erioed, mae ein uchelgais i gynnig 1000 o lefydd yn fwy nag erioed. Byddai'n wych derbyn eich cefnogaeth.

Os hoffech chi gyflwyniad gan aelod o staff o'r Urdd i ddysgu mwy am wrth y Gronfa, cysylltwch.

Dear Town / Community Council,

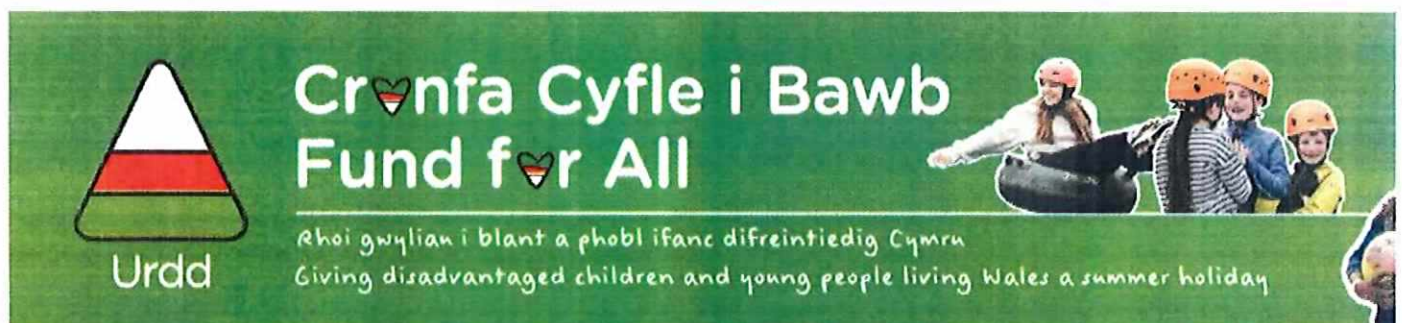
The Urdd is proud to launch its 2025 Fund For All appeal. Last year, thanks to the generous support from Community and Town councils across Wales, over 300 disadvantaged children and young people had the opportunity to enjoy their first holiday away from home.

Please find attached for your attention a letter from our Chief Executive, Sian Lewis and an information leaflet which contains details of our Fund for All appeal. Last year, demand was high so this year we've set ourselves an ambitious target to offer 1000 places. It would be amazing to have your support.

If you want to hear more about the Fund, please get in touch.

Cofion cynnes / Kind regards,

Urdd Gobaith Cymru





Urdd

Giving disadvantaged children and young people living in Wales a summer holiday



Fund f♥r All

urdd.cymru/cronfa

[@urddgobaithcymru](https://twitter.com/urddgobaithcymru)

[#UrddiBawb](https://twitter.com/urddgobaithcymru)



6-7-2017

With almost one in three children living in poverty in Wales, the Urdd's Fund for All ensures that children and young people in Wales have an opportunity to enjoy a summer holiday.

The aim of the fund is to give all children in Wales unforgettable experiences outside of the classroom at one of the Urdd's 2025 summer camps.

We need your help to give this opportunity to 1000 children. Your contribution will help us ensure that the Urdd's iconic summer camps are part of every child in Wales' childhood story, whatever their background or circumstances.

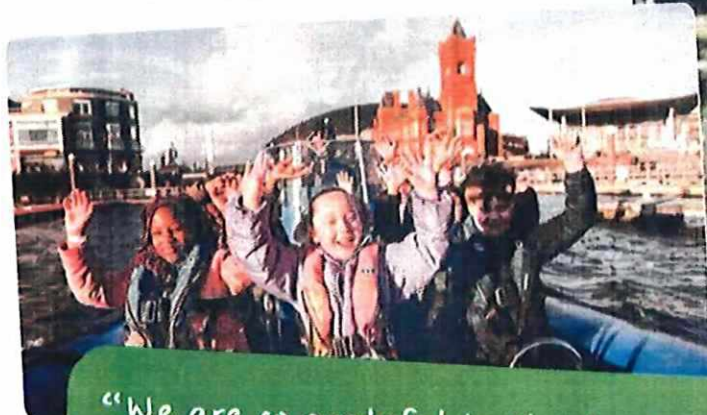
By making a donation of £220 to the fund, your business / company / organization will contribute to an unforgettable holiday full of activities for one child, as well as transport, food and accommodation for a period of up to 5 days at one of our Residential Centres; Llangrannog, Glan-Ilyn, Cardiff or Pentre Ifan.



"Since we've established our Fund for All we have seen for ourselves the positive impact our summer camp has on our most vulnerable children and young people.

"I often say to staff - in the midst of the excitement, the activities, the talent show, the traditional dancing, the games and everything else, we are quietly changing lives."

- LOWRI JONES,
LLANGRANNOG DIRECTOR



"We are so grateful to the fund for enabling my son to engage in wonderful activities through the medium of Welsh and in a safe environment. He was beaming for the remainder of the holidays."

- PARENT



"Brilliant, full stop!"

- CHILD



@urddgobaithcymru

CFIPB

"I'm a disabled single parent on benefits, and this allowed my son to have a holiday that I would be unable to provide."

- PARENT



What happens next?

In early 2025 we will be accepting applications for holidays at our summer camps. We will keep in touch through our newsletter showing you how your donation has made a difference, and to acknowledge your generous contribution you'll also receive:

- A pin badge
- Graphic for your social media
- Recognition on the Urdd's website and social media
- A postcard from the summer camp
- An invitation to an event

Make a donation today



Sponsorship packages

A donation of:

£220

will sponsor a place for 1 child

£440

will sponsor a place for 2 children

£1,100

will sponsor a place for 5 children

If you wish to donate more, we have bespoke sponsorship packages.

Contact us to discuss: cronfa@urdd.org

How to make a donation

- The Urdd's website: urdd.cymru/cronfa
- Send a cheque payable to Urdd Gobaith Cymru

Scan for more information



"Thank you, without this my children wouldn't have much to look forward to this summer."

- PARENT

November 2024



LLOYDS BANK

Abergele Town Council
Abergele Town Hall & Town Coun
Llanddulas Road
Abergele
Clwyd
LL22 7BT



101/207146/0004222
327A/K37510300018

RECEIVED
19 NOV 2024
BY ATC

Get cashback on your business spend

Dear Mrs Evans,

If you're spending money through your business, you'll be pleased to know that you can get cashback on your card purchases.

So, whether you're booking a hotel, restaurant or service for your car, you can earn when using your Lloyds Bank Business Credit or Charge Card.

- 1% cashback on fuel or electric vehicle charging.
- 0.5% cashback when paying for anything else.

You can also benefit from an interest-free period of up to 56 days, which could help your business manage its cash flow. This applies to all purchases, but there may be other charges and fees for non-sterling purchases. Fees and interest apply to cash withdrawals.

There's nothing for you to do – we're automatically applying the cashback you've earned to your Business Credit or Charge Card account before you receive your monthly statement. You won't earn cashback on cash withdrawals, cryptocurrency or gambling transactions.

For example, if a business used their credit card to spend £7,431 across their vehicle fleet and to buy £3,709 of stationery in a month, they would get £92.85 cashback for that month. Over a year, that would be around £1,114 cashback.

The amount your business can earn in cashback is unlimited, so the more you and your cardholders use your Business Credit or Charge Card, the more you can get back.

We're here to help

If you have any questions, please contact us on the number on the front of this letter. We'll be happy to help.

Yours sincerely,

Linda Weston
Head of Commercial Cards

Find out more about all the benefits of our credit and charge cards.



[lloydsbank.com/
business/
business-cards](https://lloydsbank.com/business/business-cards)

If you have any questions, please call us on:



**0345 602 2042 Or
+44 207 222 1100**
from overseas

Lines are open Monday to Friday, 9am–5pm excluding UK public holidays.



Or contact your representative in the usual way.

CP1P15

ATC Clerk

From: Tracy Gilmartin <tgilmartin@onevoicewales.wales>
Sent: 13 November 2024 13:57
To: Tracy Gilmartin
Subject: FW: Peace Ambassadors
Attachments: Heddwch ar Waith Peace Ambassador Role Description Long (4).pdf

Mae'r Neges hon Gan Anfonwr Allanol / This Message Is From an External Sender

Daeth y neges hon o'r tu allan i'ch sefydliad / This message came from outside your organization.

For your information

From: Heddwch Ar Waith <heddwcharwaith@gmail.com>
Sent: 06 November 2024 17:33
To: Admin <admin@onevoicewales.org.uk>
Subject: Llysgenhadon Heddwch Peace Ambassadors, HarW

Allow me to introduce myself. My name is Sam Bannon, and I am the Project Coordinator of Heddwch ar Waith, a Peacebuilding Network.

We are trying to create the role of Peace Ambassador in local authorities throughout Wales. The role aims to ensure that peace is a key consideration, when creating policy in local communities, in line with the Well-being Goals in the Well-being of Future Generations Act (2015).

A Peace Ambassador may also wish to undertake specific activities, like ensuring that their council commemorates the UN International Day of Peace, joining Mayors for Peace, and participation in the Green Legacy Hiroshima Initiative.

For a full description of the role, please see the attached document – the English follows the Welsh.

This provides a loose framework, with recommendations from Heddwch ar Waith, that local authorities can work with. The role will undoubtedly vary between communities, reflecting the concerns of those respective areas.

We are currently helping to coordinate the creation of this role in Aberystwyth Town Council, Gwynedd County Council, Ceredigion County Council, Anglesey County Council, Criccieth Town Council, Bridgend County Borough, Rhondda Cynon Taf County Borough Council, and several others. The process of this has been to work with a Councillor, who submits a motion to create the role. The Peace Ambassador position is then filled by a democratic election. I am available to deliver short talks to any council that wishes to create this role, in order to provide background and suggestions.

Although we have had positive responses from many councils, there are some that we are struggling to contact. Would it be possible for Once Voice Wales to assist us in reaching out to these? This would be a significant help, and be a meaningful contribution in building a Nation of Peace.

Cofion cynnes,
Sam Bannon
Project Coordinator

CFIP16
1

HEDDWCH PEACE AR WAITHACTION WALES

Llysgennad Heddwch Peace Ambassador
Disgrifiad Rôl Role Description





What is a Peace Ambassador?



The role of a Peace Ambassador is to promote human rights, dignity, equality and respect of diversity through education, advocacy and other non-violent actions through projects at the local, national and international level.

Peace is more than simply the absence of war. Peace is essential to the well-being of every individual and essential to the harmonious co-existence of people, the cohesion of our society and the maintenance of human security. Peace cannot be achieved without addressing social and economic injustice nor the damage caused by humankind to our planet.

Peace Ambassadors will advocate for socially productive opportunities by embedding the concept of peace within the formation of policy, seeking to promote economic and social policies which improve the lives of citizens within their locality, whilst at the same time avoiding damage to citizens and environment elsewhere. This will contribute to healthy, resilient and green communities with social cohesion at their heart, in line with the Well-being Goals contained in the Well-being of Future Generations Act (2015).

Background

Wales has a rich history of peace advocacy, dating back hundreds of years. Religious organisations, such as Welsh Quakers, and charities such as Cymdeithas y Cymod are among the oldest to do so. Wales' peace heritage includes people who have stood up for peace and equality as well as for international understanding and for Wales' role as a nation of sanctuary. Notable among them were Annie Hughes Griffiths, who in 1923, took on leadership of the 1923-1924 Welsh Women's Peace Petition, and in 1924, led a 'peace delegation' of women from Wales to America.

Additionally, the Welsh language poets Waldo Williams and Hedd Wyn, a Welsh non-conformist pacifist who did not enlist for WWI initially, feeling he could never kill.

The peace movement's heritage is commemorated by similarly historic institutions such as the Gorsedd Cymru (revived in the 1790s) and Urdd Gobaith Cymru (1922). Every year, during the National Eisteddfod, the Archdruid of the Gorsedd asks for peace and in so doing, replaces a partially-drawn sword into its sheath.

And every year since 1922, the young people of Wales, have written a Message of Peace and Goodwill to the young people of the world on Goodwill Day, 18th May. Founded in 1973, the Welsh Centre for International Affairs (WCIA), based in the Temple of Peace in Cardiff, has immortalised the story of the 1923-24 Welsh Women's Peace petition through the project 'Hawlio Heddwch', in partnership with Academi Heddwch Cymru. Heddwch Nain/Mam-gu, founded 2017, has been instrumental in raising awareness around the petition, and continue the efforts of the women who worked so hard in the name of peace.

Suggested Activities:

Different Peace Ambassadors will develop the role differently at their discretion, reflecting the concerns of their area. However, some of the activities they might want to pursue are listed below:

1. Raising awareness of Wales' peace heritage, emphasising the role of people who championed peace in their locality, and celebrating these achievements. Also, acknowledging those who have furthered the cause of peace over recent years, as well as those who continue to, to this day.
2. Promotion of the Welsh Centre for International Affairs' Young Peace Ambassadors (YPA) programme and Peace Schools scheme. The YPA programme provides young people (14-21) with the opportunity to equip themselves with the skills and knowledge to become leaders in peacebuilding. YPAs work alongside like-minded young people from diverse backgrounds to develop and implement creative peace building projects that address real world challenges in Wales and globally. The Peace Schools scheme supports schools in developing peace as a cross-curricular theme, and as part of the school's everyday life – promoting positive ethos, critical thinking, creative skills and non-violent conflict resolution. The result is a school ethos based on cooperation, respect for difference and problem solving. Everyone feels safe, respected and valued.
3. Making the link between climate change and conflict, and how peace building can directly address the challenges of climate change.
4. Participation in the Green Legacy Hiroshima Initiative, which involves the planting of ginkgo trees, that are the progeny of Hibaku Jumoku (trees that survived the atomic bombings of Hiroshima in 1945). Coordinated by an NGO called ANT-Hiroshima, communities across the globe have planted the trees as a reminder of the horrors of nuclear war and as a symbol of the resilience of humankind and the natural world. Their positioning in prominent public spaces, parks or gardens, along with a plaque noting their significance as Hiroshima Peace Trees can serve as an opportunity to raise public peace consciousness.
5. Encouragement of local authorities to mark the UN International Day of Peace, September 21st, (something that some do already) and to raise awareness of the UN's Sustainable Development Goals.

6. Advocacy for the distribution and wearing of the Peace Pledge Union's White Poppies in the run-up to Remembrance Day, alongside the Red Remembrance Poppy. White poppies are worn every year by thousands of people across the UK and beyond. They were first produced in 1933 in the aftermath of the First World War, by members of the Co-operative Women's Guild. Many of these women had lost family and friends in the First World War.

They wanted to hold on to the key message of Remembrance Day, 'never again'. White poppies stand for three things: remembrance of all victims of war, including both civilians and members of the armed forces; challenging war and militarism, as well as any attempt to glorify or celebrate war; and a commitment to peace and to seeking nonviolent solutions to conflict.

7. Join and become active in Mayors for Peace, a coalition of local authorities established by the Mayor of Hiroshima in 1982 to campaign for nuclear disarmament. A Peace Ambassador would be encouraged to organise an annual civic event attended by the Lord Mayor / Mayor to remember the Hiroshima and Nagasaki atomic bombings. Mayors for Peace is a movement which aims to contribute to the attainment of lasting world peace by arousing concern among citizens of the world for the total abolition of nuclear weapons through close solidarity among member cities as well as by striving to solve vital problems for the human race such as starvation and poverty, the plight of refugees, human rights abuses, and environmental degradation. There are currently 8,375 member cities across 166 countries and regions. 87 of these are in the UK, Manchester being the lead and vice president city, with 7 in Wales. A local authority does not need an official Mayoral role in order to join. Members of Mayors for Peace can also access free seeds from a ginkgo survivor tree from Hiroshima to plant as focal points for peace in their community

8. Participation in the Peace Pole Project, coordinated by the World Peace Prayer Society. A Peace Pole is an internationally recognized symbol of the hopes and dreams of the entire human family, standing vigil in silent prayer for peace on earth. Each Peace Pole bears the message 'May Peace Prevail on Earth' in different languages on each of its four or six sides. There are estimated over 250,000 Peace Poles in every country in the world dedicated as monuments to peace. Peace Poles are recognized as one of the most prominent international symbols and monuments to peace. They remind us to think, speak and act in the spirit of peace and harmony.

ATC Deputy Clerk

From: Joanna Jones (BCUHB - Covid Vaccination Programme) <Joanna.Jones11fd7@wales.nhs.uk>
Sent: 03 December 2024 11:39
To: ATC Deputy Clerk
Subject: RE: Letter from Abergele Town Council - COVID Vaccinations

Mae'r Neges hon Gan Anfonwr Allanol / This Message Is From an External Sender

Daeth y neges hon o'r tu allan i'ch sefydliad / This message came from outside your organization.

Good morning,

Thank you for forwarding this letter of concern.

I will meet with my manager and discuss all points raised, to ensure I have all the information to hand could I please ask for the reduced rate price for the hire of the venue?

Many thanks in advance.

Kind regards
Joanna

From: ATC Deputy Clerk <deputyclerk@abergeletowncouncil.gov.wales>
Sent: 03 December 2024 11:15
To: Joanna Jones (BCUHB - Covid Vaccination Programme) <Joanna.Jones11fd7@wales.nhs.uk>
Subject: Letter from Abergele Town Council - COVID Vaccinations

WARNING: This email originated from outside of NHS Wales. Do not open links or attachments unless you know the content is safe.


Good morning, Joanna

Please see attached letter from the Members of Abergele Town Council regarding the current venue for the COVID vaccination programme.

Kind regards

Ryan Grimward
Dirprwy Clerc y Dref/Deputy Town Clerk
Cyngor Tref Abergele Town Council

Os ydych wedi derbyn yr e-bost hwn ar gam, anfonwch o a info@abergeletowncouncil.gov.wales
If you have received this email in error, please forward it to info@abergeletowncouncil.gov.wales

 Peidiwch a printio'r neges yma os nad oes angen - Please don't print this e-mail unless you really need to

 Lleihau Ailddefnyddio Ailgylchu ✓ Reduce Re-use Recycle 

"Mae'r e-bost hwn ac unrhyw atodiadau iddo yn gyfrinachol ac wedi eu bwriadu i sylw'r derbynydd a enwir yn unig. Gallai'r neges fod yn cynnwys gwybodaeth freintiedig. Os yw wedi eich cyrraedd ar ddamwain, ni ddylech ei gopïo, na'i ddsbarthu neu ddangos y cynnwys i unrhyw un, yn hytrach dylech gysylltu â'r sawl a'i danfonodd ar unwaith.



Gwasanaeth Asesu Refeniw a Budd-daliadau
Revenues and Benefits Assessment Service

Cyfarwyddwr Strategol (Cyllid ac Adnoddau)
Strategic Director (Finance & Resources) - A Hughes, BA(Hons), MA, DipCG, ACA
Treth Leol
Local Taxation
Rheolwr Treth Leol
Local Taxation Manager – S E Plumb IRRV (Hons)

Cyfeiriad Post / Postal Address: PO Box 1, CONWY, LL30 9GN,;
Ymwelwch â ni / Visit us at: Coed Pella, Conway Road, Colwyn Bay. LL29 7AZ

Mrs Mandy Evans
Abergele Town Council

Gofynnwch am / Please ask for: Susan Plumb

☎ 01492 576447

💻 susan.plumb@conwy.gov.uk

Ein Cyf / Our Ref: SP/CLW

Eich Cyf / Your Ref:

Dyddiad / Date: 09/12/2024

Annwyl/Dear Mrs Evans

**PRAESEPTAU CYNGHORAU TREF /
CYMUNED 2025/2026**

**TOWN / COMMUNITY COUNCIL
PRECEPTS 2025/2026**

Rwy'n ysgrifennu atoch ynglŷn â'r ddau fater
isod:

I am writing to you in relation to the two
following issues:

GOFYNIAD PRAESEPT 2025/2026

1 PRECEPT REQUIREMENT 2025/2026

Bydd unrhyw braesept yr ydych yn ei gyflwyno yn cael ei godi ar Drethdalwyr y Cyngor yn eich ardal chi yn unig, a bydd yn cael ei gyfrifo drwy gyfeirio at y sylfaen Treth y Cyngor a fynegir yn nhermau anheddau sy'n cyfateb i Fand D. Mae hyn wedi ei gyfrifo ar sail cyfanswm yr eiddo sydd ym mhob band yn y Rhestr Brisiant, gan ystyried nifer amcangyfrifedig y disgowntiau, yr eithriadau, y gostyngiadau i bobl ag anableddau a'r colledion wrth gasglu'r Dreth. Er enghraifft, petai eich gwariant net yn £2,000 a'ch sylfaen treth yn £1,000 yna byddai Treth y Cyngor i'ch dibenion chi o £2.00 y flwyddyn ar eiddo Band D eich ardal chi. Byddai hyn yn gostwng i £1.33 ar eiddo Band A ac yn cynyddu ar raddfa lithro i £4.67 ar gyfer eiddo ym Mand I.

Any precept you issue will only be levied against the Council Taxpayers in your area, the effect of which will be calculated by reference to Council Tax base expressed in terms of Band D equivalent dwellings. This has been calculated on the basis of the total number of properties in each band in the Valuation List taking into account the estimated numbers of discounts, exemptions, reductions for disabilities and losses on collection. For example, if your net expenditure was £2,000 and your tax base was £1,000 then there would be a Council Tax for your own purposes of £2.00 per annum on Band D properties in your area. This would be reduced to £1.33 on Band A properties increasing on a sliding scale to £4.67 for Band I properties.

Mae'r Cyngor wedi cadarnhau mai 5183.32 yw sylfaen Treth y Cyngor ar gyfer eich ardal chi.

The Council have confirmed that the Council Tax base for your area is 5183.32.

/ parhad

/ continued

CF1P23

ATC Clerk

From: ATC Deputy Clerk
Sent: 27 November 2024 15:50
To: ATC Clerk; ATC Placeplan
Subject: Dementia pledges
Attachments: MIN Ord 070917.doc; ATC ANNUAL REPORT 2017'18.pdf

MIN/No 202/17 and page 19 in the Annual Report

The agreed pledges by the Town Council were as follows:

- i. All staff to undertake the Dementia training, wear the badge and to appoint a Champion
- ii. To promote the Dementia friends through the Newsletter, Notice board and website
- iii. To have a stand in the Town Hall for Dementia care

Ryan Grimward

Dirprwy Clerc y Dref/Deputy Town Clerk
Cyngor Tref Abergele Town Council

Os ydych wedi derbyn yr e-bost hwn ar gam, anfonwch o a info@abergeletowncouncil.gov.wales
If you have received this email in error, please forward it to info@abergeletowncouncil.gov.wales

 Peidiwch a printio'r neges yma os nad oes angen - Please don't print this e-mail unless you really need to

 Lleihau Ailddefnyddio Ailgylchu ✓ Reduce Re-use Recycle 

ATC Clerk

From: Shirley Jones-Roberts
Sent: 27 November 2024 14:11
To: Dementia Friendly Abergele; ATC Clerk
Cc: Cllr Alan Hunter; Ann Williamson; ATC Placeplan; Diane Green; Fiona Taggart
Subject: Re: DFA Open Meeting 14/5/24 Notes & Follow up

Hello Mandy/Abbie/All,

With regards to replacing the mats at the entrances at the Town Hall in order to be Dementia Friendly, could this please be put on the next appropriate Agenda as an item for consideration by Members in order to fulfil one of the pledges.
Many thanks.

Kind regards,
Shirley.

From: Dementia Friendly Abergele <dementiafriendlyabergele@gmail.com>
Sent: Tuesday, November 26, 2024 12:41 pm
To: ATC Clerk <clerk@abergeletowncouncil.gov.wales>
Cc: Cllr Alan Hunter <cllr.alan.hunter@conwy.gov.uk>; Ann Williamson <cllr.a.williamson@abergeletowncouncil.gov.wales>; ATC Placeplan <placeplan@abergeletowncouncil.gov.wales>; Diane Green <cllr.d.green@abergeletowncouncil.gov.wales>; Shirley Jones-Roberts <cllr.s.jones-roberts@abergeletowncouncil.gov.wales>; Fiona Taggart <fiona.taggart@abergeletowncouncil.gov.wales>
Subject: Re: DFA Open Meeting 14/5/24 Notes & Follow up

Mae'r Neges hon Gan Anfonwr Allanol / This Message Is From an External Sender
Daeth y neges hon o'r tu allan i'ch sefydliad / This message came from outside your organization.

Bore Da Mandy,

I hope you're well. I've no doubt that life in the council is very busy, but we didn't want this opportunity to pass you by.

Dementia Friendly Abergele are creating a leaflet (to go to all Households in the town) with the support of NW police and I want to recognise the organisations already supporting the community/DFA.

I would love to include Abergele Town Council but we don't have your pledge form completed with your three things confirmed. It takes moments to complete and I think you've already achieved all three of your areas.

People: all councillors to become dementia friends - done

Process: Introduce 'Dementia Friendly' as a feature on the QrBoxx website showcasing the businesses of Abergele - done

Place: this could be a change to the premises where required (the black mat at the entrance) - I think this has been pending a while.

And/or maybe community focused e.g. include updates allowing a full page feature for Dementia Friendly Abergele in the quarterly magazine. - done

You only need to select one pledge per area. Minimum 3, maximum 5 pledges in total.

Access the form here: <https://www.smartsurvey.co.uk/s/73MRCK/>

Following this you will receive visual documentation which you can proudly display in your window/premises/on social media/newsletters.

If you would like to be included in the leaflet (info confirmed by next Friday) and invited to the recognition evening in May 2025 then we would love to include ATC and provide any support where you need it.

Feel free to call me or assign to a staff member to lead this and contact me.

Kind regards,

Mel

Melanie Gizzi
Tel: 07584050269

Connect with me here 
<https://linktr.ee/omgfabulous>

✨ ☘️ ★ *On a mission to help people FEEL FAB on the inside & out* ★ ☘️ 💖

On 3 Jul 2024, at 10:02, ATC Clerk <clerk@abergeletowncouncil.gov.wales> wrote:

Bore Da Melanie

Many thanks for your email, which will be on a future Agenda of the Town Council. It would be beneficial if the representatives on the group could contact myself or Abby to discuss what they would like to see the Town Council put forward. I have copied them into the email for this reason.

Kind regards

Mandy

Mandy Evans
Clerc y Dref/Town Clerk
Cyngor Tref Abergele Town Council

I have a new email address – please save this email address for future use



TOP 10 THINGS TO DO!



1

USE THE RIGHT POWERS

It is important that Councils act within the law. There are many powers available.

One Voice Wales can advise on the correct power. Ask your Development Officer for help in choosing the right power.



2

GENERAL POWER OF COMPETENCE (GPOC)

“The power of first resort.” Are you eligible to exercise the General Power of Competence? If so, you must pass a resolution each year to confirm that you are still eligible. Do this at each succeeding Annual Council.

One Voice Wales has produced this model form of words which you can adapt.

Resolved that the Council reaffirms its eligibility to exercise the General Power of Competence during 2024/25 on the basis that it continues to meet the eligibility criteria.



3

S137

“The power of last resort.” You can use this if no other specific power exists. The maximum amount you can spend each year using this power is currently £10.81 per elector. This is revised each year and notified to Councils by Welsh Government. You must pass a resolution each time you want to use it.

One Voice Wales has produced this model form of words which you can adapt.

“in pursuance of the power conferred by Section 137 of the Local Government Act 1972 (as amended) and being of the opinion that the expenditure satisfies the requirements of that section, expenditure up to £ is approved in relation to the above **.”**



4

APPROVE YOUR FINANCIAL REGULATIONS

One Voice Wales has circulated model financial regulations 2024 for your Council to consider and implement as appropriate. They explain how your Council should adapt them to suit your specific requirements.

It is important that each Council formally adopts Financial Regulations and reviews them at least annually, or more often if circumstances change.



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One Voice Wales has circulated model standing orders for your Council to consider and implement as appropriate. It is important that all Councils formally adopts standing orders to provide a robust governance framework and reviews them at least annually, or more often if circumstances change.





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TOP 10 THINGS TO DO!



OTHER ACTIVITIES

There are so many other jobs to do each year. Here are some of the important ones.

6

- Produce a Risk Register and review it annually.
- Produce a Training Plan after each ordinary election and review it annually.
- Produce an Annual Report.
- Approve allowances to members, publish the details and inform the IRP.



One Voice Wales can point you to examples of best practice to help you.

ADOPT THE CODE OF CONDUCT

All Councils should adopt the statutory code of conduct. Members should agree to abide by it when they sign their declaration of office.

7

One Voice Wales provides training on the code of conduct. We encourage Members and Clerks to sign up for the training. The Ombudsman may ask about training if there is a complaint to investigate.



TRAINING IS VITAL

Training for Members is so important. Inconsistent training can lead to gaps in knowledge and competence, which can hinder effective decision-making and leadership. You can always learn more!

8

One Voice Wales provides a comprehensive set of training modules across key areas. Free places are available. We encourage all Councils to sign up for the training.



DON'T FORGET TO PAY YOUR MEMBERSHIP FEES

There are so many benefits to membership of One Voice Wales. We think that our services represent great value and support for Councils.

9

Membership runs from 1 April to 31 March each year. We aim to send renewal letters and invoices to Councils by the end of February.

We try to be flexible and allow Councils time to pay, but sometimes we have to suspend membership if payment is very late. This denies Councils the many benefits of membership.



KEEP YOUR MEMBERS INFORMED

One Voice Wales circulates information on training, consultancy, consultation, guidance, and other topics relating to the work of Community and Town Councils.

10

We encourage Clerks to send information to all Members. Do it as soon as possible, or perhaps on a weekly basis?





TOP 10 THINGS TO DO!



OTHER ACTIVITIES

There are so many other jobs to do each year. Here are some of the important ones.

6

- Produce a Risk Register and review it annually.
- Produce a Training Plan after each ordinary election and review it annually.
- Produce an Annual Report.
- Approve allowances to members, publish the details and inform the IRP.



One Voice Wales can point you to examples of best practice to help you.

ADOPT THE CODE OF CONDUCT

All Councils should adopt the statutory code of conduct. Members should agree to abide by it when they sign their declaration of office.

7

One Voice Wales provides training on the code of conduct. We encourage Members and Clerks to sign up for the training. The Ombudsman may ask about training if there is a complaint to investigate.



TRAINING IS VITAL

Training for Members is so important. Inconsistent training can lead to gaps in knowledge and competence, which can hinder effective decision-making and leadership. You can always learn more!

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and

Funding / Events / Precept Meeting

1. Jeff Warren from Llanddulas provided an overview

They have completed their Place plan consultation and have five priorities and developed a project.

Additional funding was required – through lottery village / social cohesion – secured £2.5k grant to bring the Rhyd y Foel and Llanddulas together. LTC have set up a working group 'The Village People' the primary reason for this was to empower others. This is a constituted group which has Councillors and outside representatives

A survey was created the survey – return rate was 20 to 30%. A Town meeting was called and 200 people attended.

This was done under the LEA 1972 S102 non Councillor Reps and Advisory Committee was set up – (Volunteers).

2. Cathy Kennedy; Cowbridge Town Council

Understanding why the precept increased and its impact – Events/Xmas Parade/Party in the park/Civic events/VE/D-Day/Xmas markets/lights & hanging baskets are all things that affected the budget. Maintenance on the building was funded from reserves which was costly.

The Council also issues Grants to local groups

Staff – 3 full-time / 2 part-time

Cost of living – budget increases are done through a public consultation.

Calendar Events – Community Engagement Officer, Community Cinema, S106 working Group.

Budget / Precept

Look at reserves together with the projected budget.

Ear-Marked Reserves, and unallocated reserves.

Governance Practitioners Guide 25% - 100% - If over 100% look at using reserves to balance budget.

The role of the Council is changing role in the sector – public services will be a challenge in future years. Change of mind set and culture of Councillors, how can the mind set and culture be changed if a Council is reluctant to do anything – impact on precept, increase the understanding of how funding is used and the fear of raising the precept and having a 5 year strategic plan.

Ask the Community - What they want and talk/engage with the community

A Council delivering Events is not enough in order to respond to the needs of the community, master the art of achieving through others, utilising other organisations. If a council think that they are going to do everything they without other support then they become the weakest link – there is a need to work in partnership, with the help other

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organisations to run things. A Government review has highlighted that the structure is not fit for purpose and those councils who resist are adding to the problem.

Communicate with your community and talk to other councils.

Larger Councils have become a victim of their own success as the larger councils have lead the way with resources. Smaller councils should work with others and if they are not providing very much to the community, it leaves the critics open to scrutiny.

3. Steve Edwards – Abertillery Community Council

An increased budget has meant that processes have had to become more rigid. Showing value for money, committees with a set budget and feed up to council for approval. Staff has had to increase – do not manage events directly – these are outsourced.

£120k funds 6 youth workers, there is an argument of double taxation, but the reality is that the County is not funding this service.

Councillors are becoming younger and getting more involved in other groups as they want to 'do things'.

ATC Clerk

From: Deryck Evans <Deryck.Evans@audit.wales>
Sent: 20 November 2024 10:46
To: ATC Clerk
Subject: 2023-24 Completion of audit / cwblhau archwiliad - Abergele TC
Attachments: Audit Wales - Audit Completion notice.docx; Abergele TC 2023-24.pdf

Mae'r Neges hon Gan Anfonwr Allanol / This Message Is From an External Sender

Daeth y neges hon o'r tu allan i'ch sefydliad / This message came from outside your organization.

PLEASE READ THIS EMAIL IN FULL AS IT CONTAINS IMPORTANT INFORMATION

We have now completed our audit of the Council's accounts for 2023-24. Where relevant, we have also completed any outstanding audits from prior years.

Attached to this email are:

- A copy of the certified annual return(s) for the outstanding audits
- An audit completion notice

The Accounts and Audit (Wales) Regulations 2014

The Regulations set out what you must do at the conclusion of the audit.

You should refer, in particular, to Regulation 15 [Publication of income and expenditure accounts and receipts and payments] and Regulation 18 [Notice of conclusion of audit]. Please note that the Annual Returns is all that is needed to satisfy the requirements of the Regulations where these refer to the income and expenditure account, the record of receipts and payments or the statement of balances.

In summary you must:

- display a notice for a period of at least 14 days stating that the audit has been completed and that the Annual Return is

DARLLENWCH YR E-BOST HWN YN LLAWN GAN EI FOD YN CYNWYS GWYBODAETH BWYSIG

Rydym bellach wedi cwblhau ein harchwiliad o gyfrifon y Cyngor ar gyfer 2023-24. Lle bo'n berthnasol, rydym hefyd wedi cwblhau unrhyw archwiliadau sy'n weddill o flynyddoedd blaenorol

Ynglwm wrth yr e-bost hwn mae:

- Copi o'r ffurflen(au) blynyddol ardystiedig ar gyfer yr archwiliadau sy'n weddill
- Hysbysiad cwblhau archwiliad

Rheoliadau Cyfrifon ac Archwilio (Cymru) 2014

Mae'r Rheoliadau'n nodi'r hyn y mae'n rhaid i chi ei wneud ar ddiwedd yr archwiliad.

Dylechgyfeirio, yn benodol, at Reoliad 15 [Cyhoeddi cyfrifon incwm a gwariant a derbyniadau a thaliadau] a Rheoliad 18 [Hysbysiad o gasgliad yr archwiliad]. Noder mai'r Ffurflenni Blynyddol yw'r cyfan sydd ei angen i fodloni gofynion y Rheoliadau lle mae'r rhain yn cyfeirio at y cyfrif incwm a gwariant, y cofnod o dderbyniadau a thaliadau neu'r datganiad o falansau.

I grynhoi, rhaid i chi:

- arddangos hysbysiad am gyfnod o 14 diwrnod o leiaf yn datgan bod yr archwiliad wedi'i gwblhau a bod y Ffurflen Flynyddol ar gael i'w harchwilio gan etholwyr llywodraeth leol;
- rhoi manylion yn yr hysbysiad hwn o'r cyfeiriad y gall etholwyr llywodraeth leol arfer eu hawliau i archwilio'r Ffurflenni Blynyddol a'r oriau pan fydd etholwyr llywodraeth leol yn arfer eu hawliau;

available for inspection by local government electors;

- provide details in this notice of the address at which and the hours during which local government electors may exercise their rights to inspect the Annual Returns;
- publish or display your Annual Returns. As a minimum, this means that the Annual Return should be displayed on your notice board(s) and published on the Council's website.

It is acceptable to display a copy of the Annual Returns as long as it is a true facsimile and bears a note saying where the original can be inspected.

What should you do?

To meet the requirement of the Regulations you should:

- Prepare the Notice of Conclusion of Audit and Right to Inspect the Annual Return (a proforma notice which you can use for this purpose is attached).
- Put the completed notice in a conspicuous place e.g. a noticeboard for at least 14 days along with the certified Annual Returns. The Annual Returns should be displayed so that the accounting statements, both parts of the annual governance statement and the Auditor General's audit certificate and report visible.
- You must also publish the notice and the annual return on the Council's website
- Retain evidence that this has been done to support compliance with the exercise of electors' rights, which forms part of the Annual Governance Statement.

Audit fee

Our audit fee invoice will be issued shortly. Where relevant this will set out the fee for each financial year for which we are issuing our audit certificates. In order to assist us to manage the overall cost of audit across Wales, we would appreciate prompt payment of the fee invoice.

- cyhoeddi neu arddangos eich Ffurflenni Blynyddol. O leiaf, mae hyn yn golygu y dylid arddangos y Ffurflen Flynyddol ar eich hysbysfwrdd(au) a'i chyhoeddi ar wefan y Cyngor.

Mae'n dderbyniol arddangos copi o'r Ffurflenni Blynyddol cyn belled â'i fod yn wir ffacs ac yn nodi lle gellir archwilio'r gwreiddiol.

Beth ddylech chi ei wneud?

Er mwyn bodloni gofynion y Rheoliadau, dylech:

- Paratoi'r Hysbysiad o Gasgliad o Archwilio a'r Hawl i Archwilio'r Ffurflen Flynyddol (amgaeir hysbysiad profforma y gallwch ei ddefnyddio at y diben hwn).
- Rhwch yr hysbysiad wedi'i gwblhau mewn man amlwg e.e. hysbysfwrdd am o leiaf 14 diwrnod ynghyd â'r Ffurflenni Blynyddol ardystiedig. Dylid arddangos y Ffurflenni Blynyddol fel bod y datganiadau cyfrifyddu, y ddwy ran o'r datganiad llywodraethu blynyddol a thystysgrif archwilio ac adroddiad yr Archwilydd Cyffredinol i'w gweld.
- Rhaid i chi hefyd gyhoeddi'r hysbysiad a'r ffurflen flynyddol ar wefan y Cyngor
- Cadw tystiolaeth bod hyn wedi'i wneud i gefnogi cydymffurfiaeth ag arfer hawliau etholwyr, sy'n rhan o'r Datganiad Llywodraethu Blynyddol.

Ffi archwilio

Bydd ein anfoneb ffioedd archwilio yn cael ei chyhoeddi cyn bo hir. Lle bo'n berthnasol, bydd hyn yn nodi'r ffi ar gyfer pob blwyddyn ariannol yr ydym yn cyhoeddi ein tystysgrifau archwilio ar ei gyfer. Er mwyn ein cynorthwyo i reoli cost gyffredinol archwilio ledled Cymru, byddem yn gwerthfawrogi talu'r anfoneb ffioedd yn brydlon.

Community and Town Councils in Wales

Annual Return for the Year Ended 31 March 2024

Accounting statements 2023-24 for:

Name of body: Abergele Town Council

	Year ending		Notes and guidance
	31 March 2023 (£)	31 March 2024 (£)	
Statement of income and expenditure/receipts and payments			
1. Balances brought forward	335188	325056	Total balances and reserves at the beginning of the year as recorded in the financial records. Must agree to line 7 of the previous year.
2. (+) Income from local taxation/levy	299749	332552	Total amount of income received/receivable in the year from local taxation (precept) or levy/contribution from principal bodies.
3. (+) Total other receipts	50446	43078	Total income or receipts recorded in the cashbook minus amounts included in line 2. Includes support, discretionary and revenue grants.
4. (-) Staff costs	162417	153482	Total expenditure or payments made to and on behalf of all employees. Include salaries and wages, taxable allowances, PAYE and NI (employees and employers), pension contributions and termination costs. Exclude reimbursement of out-of-pocket expenses.
5. (-) Loan interest/capital repayments	0	0	Total expenditure or payments of capital and interest made during the year on external borrowing (if any).
6. (-) Total other payments	197910	210605	Total expenditure or payments as recorded in the cashbook minus staff costs (line 4) and loan interest/capital repayments (line 5).
7. (=) Balances carried forward	325056	336599	Total balances and reserves at the end of the year. Must equal (1+2+3) – (4+5+6).
Statement of balances			
8. (+) Debtors	29235	25796	Income and expenditure accounts only: Enter the value of debts owed to the body at the year-end.
9. (+) Total cash and investments	331328	341190	All accounts: The sum of all current and deposit bank accounts, cash holdings and investments held at 31 March. This must agree with the reconciled cashbook balance as per the bank reconciliation.
10. (-) Creditors	35507	30388	Income and expenditure accounts only: Enter the value of monies owed by the body (except borrowing) at the year-end.
11. (=) Balances carried forward	325056	336599	Total balances should equal line 7 above: Enter the total of (8+9-10).
12. Total fixed assets and long-term assets	426905	427513	The asset and investment register value of all fixed assets and any other long-term assets held as at 31 March.
13. Total borrowing	0	0	The outstanding capital balance as at 31 March of all loans from third parties (including PWLB).

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Annual Governance Statement

We acknowledge as the members of the Council, our responsibility for ensuring that there is a sound system of internal control, including the preparation of the accounting statements. We confirm, to the best of our knowledge and belief, with respect to the accounting statements for the year ended 31 March 2024, that:

	Agreed?		'YES' means that the Council:	PG Ref		
	Yes	No*				
1. We have put in place arrangements for: <ul style="list-style-type: none"> ◦ effective financial management during the year; and ◦ the preparation and approval of the accounting statements. 	✓		Properly sets its budget and manages its money and prepares and approves its accounting statements as prescribed by law.	6, 12		
2. We have maintained an adequate system of internal control, including measures designed to prevent and detect fraud and corruption, and reviewed its effectiveness.	✓		Made proper arrangements and accepted responsibility for safeguarding the public money and resources in its charge.	6, 7		
3. We have taken all reasonable steps to assure ourselves that there are no matters of actual or potential non-compliance with laws, regulations and codes of practice that could have a significant financial effect on the ability of the Council to conduct its business or on its finances.	✓		Has only done things that it has the legal power to do and has conformed to codes of practice and standards in the way it has done so.	6		
4. We have provided proper opportunity for the exercise of electors' rights in accordance with the requirements of the Accounts and Audit (Wales) Regulations 2014.	✓		Has given all persons interested the opportunity to inspect the body's accounts as set out in the notice of audit.	6, 23		
5. We have carried out an assessment of the risks facing the Council and taken appropriate steps to manage those risks, including the introduction of internal controls and/or external insurance cover where required.	✓		Considered the financial and other risks it faces in the operation of the body and has dealt with them properly.	6, 9		
6. We have maintained an adequate and effective system of internal audit of the accounting records and control systems throughout the year and have received a report from the internal auditor.	✓		Arranged for a competent person, independent of the financial controls and procedures, to give an objective view on whether these meet the needs of the body.	6, 8		
7. We have considered whether any litigation, liabilities or commitments, events or transactions, occurring either during or after the year-end, have a financial impact on the Council and, where appropriate, have included them on the accounting statements.	✓		Disclosed everything it should have about its business during the year including events taking place after the year-end if relevant.	6		
8. We have taken appropriate action on all matters raised in previous reports from internal and external audit.	✓		Considered and taken appropriate action to address issues/weaknesses brought to its attention by both the internal and external auditors.	6, 8, 23		
9. Trust funds – The Council acts as sole trustee for and is responsible for managing trust fund(s)/assets. We exclude transactions related to these trusts from the Accounting Statement. In our capacity as trustee, we have discharged our responsibility in relation to the accountability for the fund(s) including financial reporting and, if required, independent examination or audit.	✓	No	N/A	✓	Has met all of its responsibilities where it is a sole managing trustee of a local trust or trusts.	3, 6

* Please provide explanations to the external auditor on a separate sheet for each 'no' response given; and describe what action is being taken to address the weaknesses identified.

CP1P40

Additional disclosure notes*

The following information is provided to assist the reader to understand the accounting statement and/or the Annual Governance Statement

1. Expenditure under S137 Local Government Act 1972 and S2 Local Government Act 2000

Section 137(1) of the 1972 Act permits the Council to spend on activities for which it has no other specific powers if the Council considers that the expenditure is in the interests of, and will bring direct benefit to, the area or any part of it, or all or some of its inhabitants, providing that the benefit is commensurate with the expenditure. Section 137(3) also permits the Council to incur expenditure for certain charitable and other purposes. The maximum expenditure that can be incurred under both section 137(1) and (3) for the financial year 2023-24 was £9.93 per elector.

In 2023-24, the Council made payments totalling £15,390.00 under section 137. These payments are included within 'Other payments' in the Accounting Statement.

Donations and Grants made under Section 137, Local Government Act 1972: "	£
Ysgol Glan Orla - annual grant	2,655.47
Ysgol Glan Morfa - annual grant	2,748.31
Ysgol St Eilod - annual grant	3,148.05
St George Primary school - annual grant	£1,248.14
Help the Heroes	500.00
Royal British Legion Aborgate Branch	500.00
Aborgate Old Peoples club	120.00
Carolyn Davi Bart	500.00
Foodshare North Wales	600.00
Church Army	250.00
Air Ambulance	250.00
Cecilia Ysgol Emrys ap Iwan	300.00
sub-total	12,820.00
Other Section 137 Expenditure:	
Advertising / Publicity	2,570.00
Total Section 137 Payments	£15,390.00

3.

* Include here any additional disclosures the Council considers necessary to aid the reader's understanding of the accounting statement and/or the annual governance statement.

Council approval and certification

The Council is responsible for the preparation of the accounting statements and the annual governance statement in accordance with the requirements of the Public Audit (Wales) Act 2004 (the Act) and the Accounts and Audit (Wales) Regulations 2014.

Certification by the RFO	Approval by the Council
I certify that the accounting statements contained in this Annual Return present fairly the financial position of the Council, and its income and expenditure, or properly present receipts and payments, as the case may be, for the year ended 31 March 2024.	I confirm that these accounting statements and Annual Governance Statement were approved by the Council under minute reference:
RFO signature:	Minute ref: 102/24
	Chair signature:
Name: MANDY EVANS	Name: D. GREEN
Date: 20/6/24	Date: 20/6/24

CC1P40

Auditor General's report and audit opinion

I certify that I have completed the audit of the Annual Return for the year ended 31 March 2024 of **Abergele Town Council**. My audit has been conducted on behalf of the Auditor General for Wales and in accordance with the requirements of the Public Audit (Wales) Act 2004 (the 2004 Act) and guidance issued by the Auditor General for Wales.

Audit opinion: Unqualified

On the basis of my audit, in my opinion no matters have come to my attention to give cause for concern that, in any material respect, the information reported in this Annual Return:

- has not been prepared in accordance with proper practices;
- that relevant legislative and regulatory requirements have not been met;
- is not consistent with the Council's governance arrangements; and
- that the Council does not have proper arrangements in place to secure economy, efficiency and effectiveness in its use of resources.

Other matters and recommendations

Minor error in Accounting Statement

There is a minor rounding error in the Accounting Statement. We recommend that the Council checks the arithmetic and consistency of the Accounting Statement prior to approval.

Prior year comparative restatement

The Council has restated its prior year comparative for its staff costs and total other payments without adequate disclosure explaining the reason for the restatement. The staff costs for the Council that were previously reported was £161,677 and the total other payments figure was £198,650. This adjustment does not affect the Council's balances.

There are no further matters I wish to draw to the Council's attention.

 Deryck Evans, Audit Manager, Audit Wales For and on behalf of the Auditor General for Wales	Date: 20/11/2024
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Annual internal audit report to:

Name of body:

ABERGELE TOWN COUNCIL

The Council's internal audit, acting independently and on the basis of an assessment of risk, has included carrying out a selective assessment of compliance with relevant procedures and controls expected to be in operation during the financial year ending 31 March 2024.

The internal audit has been carried out in accordance with the Council's needs and planned coverage. On the basis of the findings in the areas examined, the internal audit conclusions are summarised in this table. Set out below are the objectives of internal control and the internal audit conclusions on whether, in all significant respects, the following control objectives were being achieved throughout the financial year to a standard adequate to meet the needs of the Council.

	Agreed?				Outline of work undertaken as part of the internal audit (NB not required if detailed internal audit report presented to body)
	Yes	No*	N/A	Not covered**	
1. Appropriate books of account have been properly kept throughout the year.	✓				
2. Financial regulations have been met, payments were supported by invoices, expenditure was approved and VAT was appropriately accounted for.	✓				
3. The body assessed the significant risks to achieving its objectives and reviewed the adequacy of arrangements to manage these.	✓				
4. The annual precept/levy/resource demand requirement resulted from an adequate budgetary process, progress against the budget was regularly monitored, and reserves were appropriate.	✓				
5. Expected income was fully received, based on correct prices, properly recorded and promptly banked, and VAT was appropriately accounted for.	✓				
6. Petty cash payments were properly supported by receipts, expenditure was approved and VAT appropriately accounted for.	✓				
7. Salaries to employees and allowances to members were paid in accordance with minuted approvals, and PAYE and NI requirements were properly applied.	✓				
8. Asset and investment registers were complete, accurate, and properly maintained.	✓				

CP1PH3

	Agreed?				Outline of work undertaken as part of the internal audit (NB not required if detailed internal audit report presented to body)
	Yes	No*	N/A	Not covered**	
9. Periodic and year-end bank account reconciliations were properly carried out.	✓				
10. Accounting statements prepared during the year were prepared on the correct accounting basis (receipts and payments/income and expenditure), agreed with the cashbook, were supported by an adequate audit trail from underlying records, and where appropriate, debtors and creditors were properly recorded.	✓				
11. Trust funds (including charitable trusts). The Council has met its responsibilities as a trustee.			✓		

For any risk areas identified by the Council (list any other risk areas below or on separate sheets if needed) adequate controls existed:

	Agreed?				Outline of work undertaken as part of the internal audit (NB not required if detailed internal audit report presented to body)
	Yes	No*	N/A	Not covered**	
12.					
13.					
14.					

* If the response is 'no', please state the implications and action being taken to address any weakness in control identified (add separate sheets if needed).

** If the response is 'not covered', please state when the most recent internal audit work was done in this area and when it is next planned, or if coverage is not required, internal audit must explain why not.

[My detailed findings and recommendations which I draw to the attention of the Council are included in my detailed report to the Council dated 07/06/2024.] * Delete if no report prepared.

Internal audit confirmation

I/we confirm that as the Council's internal auditor, I/we have not been involved in a management or administrative role within the body (including preparation of the accounts) or as a member of the body during the financial years 2022-23 and 2023-24. I also confirm that there are no conflicts of interest surrounding my appointment.

Name of person who carried out the internal audit:	JDM BUSINESS SERVICES LTD
Signature of person who carried out the internal audit:	JDM Business Services Ltd
Date:	07/06/2024

C FIP44

Abergele Town Council



Monthly Budget Monitoring Report

30th November 2024

CRIP45

Detailed Income & Expenditure by Budget Heading 05/12/2024

Month No: 8

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100 Staff Costs								
1008 Income - Grant	25,000	28,482	0	(28,482)			0.0%	
1009 Income - Misc	0	5,000	0	(5,000)			0.0%	
Staff Costs :- Income	25,000	33,482	0	(33,482)				0
4000 Staff Salaries	125,683	104,955	163,505	58,550		58,550	64.2%	
4001 Paye/Ni	12,031	10,543	24,523	13,980		13,980	43.0%	
4002 Pensions	15,769	11,124	24,607	13,483		13,483	45.2%	
4011 Recruitment	3,034	0	2,000	2,000		2,000	0.0%	
4012 Other Staff Costs	0	0	1,000	1,000	220	780	22.0%	
4015 Agency Staff	11,728	0	0	0		0	0.0%	
4130 Misc Costs	580	0	0	0		0	0.0%	
Staff Costs :- Indirect Expenditure	168,824	126,622	215,635	89,013	220	88,793	58.8%	0
Net Income over Expenditure	(143,824)	(93,140)	(215,635)	(122,495)				
101 Administration								
1002 Income - Bank Interest	5,445	2,153	1,500	(653)			143.5%	
1009 Income - Misc	15	0	0	0			0.0%	
1176 Precept	332,552	232,192	348,286	116,094			66.7%	
Administration :- Income	338,012	234,345	349,786	115,441			67.0%	0
4003 Training - Staff	1,105	465	1,500	1,035	75	960	36.0%	
4004 Training - Members	500	38	1,500	1,462		1,462	2.5%	
4005 Travel - Staff	194	148	600	452		452	24.6%	
4006 Travel - Members	0	107	300	193		193	35.7%	
4007 Translation Fees	359	196	1,000	804	305	499	50.1%	
4008 IT Costs	4,255	6,180	4,000	(2,180)		(2,180)	154.5%	
4009 Phone/Broadband	2,056	2,930	3,000	70	3,748	(3,678)	222.6%	
4010 Members Allowance	2,704	3,204	4,328	1,124		1,124	74.0%	
4036 Grounds Maintenance	0	20	0	(20)		(20)	0.0%	
4037 Tree Warden	0	560	2,000	1,440		1,440	28.0%	
4046 Photocopying	1,017	474	1,000	526	526	0	100.0%	
4047 Consumeables	1,521	885	2,000	1,115	31	1,084	45.8%	
4048 Postages	179	194	700	506	20	487	30.5%	
4049 Risk Assessments	1,870	0	1,250	1,250	1,200	50	96.0%	
4055 Audit Fee - External	900	(1,800)	900	2,700	900	1,800	(100.0%)	
4056 Audit Fee - Internal	680	(298)	650	948	719	229	64.8%	
4085 Conference Expenses	60	225	500	275	65	210	58.0%	
4086 Elections	8,208	0	5,500	5,500		5,500	0.0%	
4120 Professional & Legal Fees	0	0	2,000	2,000		2,000	0.0%	
4121 Bank Charges	138	64	150	86	86	0	100.0%	

Detailed Income & Expenditure by Budget Heading 05/12/2024

Month No: 8

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4125 Contingency	0	0	1,350	1,350		1,350	0.0%	
4216 Finance Software	1,790	1,221	1,500	279		279	81.4%	
4818 Payroll Support costs	785	568	800	232	232	0	100.0%	
4819 IT Software & Hardware	2,769	1,948	500	(1,448)	19	(1,467)	393.4%	
Administration :- Indirect Expenditure	31,088	17,329	37,028	19,699	7,926	11,773	68.2%	0
Net Income over Expenditure	306,925	217,016	312,758	95,742				
102 Civic Expenses								
1004 Income - Mayors	371	3,475	0	(3,475)			0.0%	
Civic Expenses :- Income	371	3,475	0	(3,475)				0
4020 Mayors Allowance	1,500	1,500	1,500	0		0	100.0%	
4021 Other Civic Costs	1,507	627	1,500	873		873	41.8%	
4022 Expenditure - Mayors	256	311	0	(311)		(311)	0.0%	
4023 Council Regalia	112	44	1,000	956		956	4.4%	
4024 Honours Board	751	77	150	73		73	51.2%	
4025 Town Memorabilia	0	0	200	200		200	0.0%	
Civic Expenses :- Indirect Expenditure	4,126	2,559	4,350	1,791	0	1,791	58.8%	0
Net Income over Expenditure	(3,755)	916	(4,350)	(5,266)				
103 Premises								
1000 Income - Hall Hire	8,429	2,434	4,000	1,566			60.9%	
Premises :- Income	8,429	2,434	4,000	1,566			60.8%	0
4030 Rates	8,159	6,857	10,672	3,816	861	2,955	72.3%	
4031 Heat/Light/Water	34,632	(4,477)	25,000	29,477		29,477	(17.9%)	
4035 General Maintenance	7,615	1,344	3,000	1,656	2,998	(1,341)	144.7%	
4036 Grounds Maintenance	421	659	1,000	341		341	65.9%	
4041 Office Equipment	0	0	600	600		600	0.0%	
4042 Furniture	108	0	500	500		500	0.0%	
4043 Hearse House	0	0	200	200		200	0.0%	
4044 Waste Disposal	373	463	700	237	372	(135)	119.3%	
4045 Insurance	1,925	2,776	2,800	24		24	99.1%	
Premises :- Indirect Expenditure	53,233	7,621	44,472	36,851	4,231	32,620	26.7%	0
Net Income over Expenditure	(44,804)	(5,187)	(40,472)	(35,285)				
104 Subscriptions								
4060 SLCC	1,067	526	1,000	474		474	52.6%	
4061 OVW	2,266	2,395	2,500	105		105	95.8%	

Detailed Income & Expenditure by Budget Heading 05/12/2024

Month No: 8

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4062 NWATC	0	110	120	10		10	91.7%	
4063 CVSC	0	0	15	15		15	0.0%	
4064 Clerks & Councils Direct	0	0	60	60		60	0.0%	
4066 Data Protection	35	0	40	40		40	0.0%	
4068 Parish Online	0	0	250	250		250	0.0%	
Subscriptions :- Indirect Expenditure	<u>3,368</u>	<u>3,031</u>	<u>3,985</u>	<u>954</u>	<u>0</u>	<u>954</u>	<u>76.1%</u>	<u>0</u>
Net Expenditure	<u>(3,368)</u>	<u>(3,031)</u>	<u>(3,985)</u>	<u>(954)</u>				
106 Community Schemes								
1001 Income - Newsletter/Advert	0	0	150	150			0.0%	
1009 Income - Misc	3,318	150	0	(150)			0.0%	
Community Schemes :- Income	<u>3,318</u>	<u>150</u>	<u>150</u>	<u>(0)</u>			<u>100.2%</u>	<u>0</u>
4036 Grounds Maintenance	0	0	3,000	3,000		3,000	0.0%	
4076 War Memorials	0	0	500	500		500	0.0%	
4080 The Mount	1,478	0	1,600	1,600	1,460	140	91.3%	
4082 Planters	0	4,841	10,000	5,159	3,264	1,895	81.0%	
4083 Noticeboards	0	42	1,250	1,208		1,208	3.3%	
4084 Floodlighting	349	35	1,000	965		965	3.5%	
4087 Events	3,114	12,343	3,000	(9,343)	116	(9,459)	415.3%	
4088 Toilet financial support/hire	2,300	1,070	2,750	1,680	790	890	67.6%	
4091 Street Furniture	300	445	2,000	1,555		1,555	22.3%	
4092 Play Schemes	2,000	1,850	2,200	350		350	84.1%	
4093 MUGA/Play Equip	0	213	500	287	80	207	58.7%	
4094 Traffic Calming	0	0	4,500	4,500		4,500	0.0%	
4096 Footpaths Maintenance	880	880	6,000	5,120		5,120	14.7%	
4098 Pensarn Promenade	150	150	2,000	1,850		1,850	7.5%	
4099 Hanging Baskets	485	1,126	3,000	1,874		1,874	37.5%	
4101 Free Parking	20,000	0	25,000	25,000		25,000	0.0%	
4103 Bus Shelters Maintenance	0	0	3,000	3,000	576	2,424	19.2%	
4104 Newsletter	2,570	1,660	2,500	840		840	66.4%	
4105 Website	50	0	5,000	5,000	2,667	2,333	53.3%	
4107 Notices - Other	0	0	500	500		500	0.0%	
4115 CCTV	2,520	2,940	3,300	360		360	89.1%	
4117 Match Funding - Toilets	0	0	10,000	10,000	13,792	(3,792)	137.9%	
Community Schemes :- Indirect Expenditure	<u>36,196</u>	<u>27,595</u>	<u>92,600</u>	<u>65,005</u>	<u>22,745</u>	<u>42,260</u>	<u>54.4%</u>	<u>0</u>
Net Income over Expenditure	<u>(32,878)</u>	<u>(27,445)</u>	<u>(92,450)</u>	<u>(65,005)</u>				

Detailed Income & Expenditure by Budget Heading 05/12/2024

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>107 Grants/Donations</u>								
4108 S 137	11,000	10,500	10,500	0		0	100.0%	
4109 Sports Clubs	1,250	1,225	10,250	9,025		9,025	12.0%	
4110 Grants - Other	1,250	5,530	1,250	(4,280)		(4,280)	442.4%	
4111 Youth Grants	500	2,000	600	(1,400)		(1,400)	333.3%	
4112 Social/Recreational	1,450	2,500	1,450	(1,050)		(1,050)	172.4%	
4113 Entertain/Culture/Arts	100	29	100	71		71	29.0%	
4114 Donations	1,820	200	5,000	4,800		4,800	4.0%	
4119 Commemoration Grant	2,885	1,943	5,000	3,058		3,058	38.9%	
Grants/Donations :- Indirect Expenditure	<u>20,255</u>	<u>23,927</u>	<u>34,150</u>	<u>10,224</u>	<u>0</u>	<u>10,224</u>	<u>70.1%</u>	<u>0</u>
Net Expenditure	(20,255)	(23,927)	(34,150)	(10,224)				
<u>108 Christmas Decorations</u>								
4035 General Maintenance	0	0	3,000	3,000		3,000	0.0%	
4200 Infrastructure Work(Columns)	0	0	2,000	2,000		2,000	0.0%	
4201 Purchase New Motifs	11,393	11,393	12,000	607		607	94.9%	
4202 Timers & Basic Infrastructure	661	0	2,500	2,500		2,500	0.0%	
4204 Purchase of Trees	8,549	6,070	9,000	2,930		2,930	67.4%	
4206 Infrastructure Work(Trees)	0	180	0	(180)		(180)	0.0%	
4207 Installation	13,330	11,340	14,000	2,661		2,661	81.0%	
4208 Electricity	0	0	2,000	2,000		2,000	0.0%	
4212 Signs,Tags & Engraving	45	0	0	0		0	0.0%	
4214 Printing	181	0	500	500	61	439	12.2%	
Christmas Decorations :- Indirect Expenditure	<u>34,159</u>	<u>28,983</u>	<u>45,000</u>	<u>16,017</u>	<u>61</u>	<u>15,956</u>	<u>64.5%</u>	<u>0</u>
Net Expenditure	(34,159)	(28,983)	(45,000)	(16,017)				
<u>109 Place Plan</u>								
1009 Income - Misc	0	2,982	0	(2,982)			0.0%	
Place Plan :- Income	<u>0</u>	<u>2,982</u>	<u>0</u>	<u>(2,982)</u>				<u>0</u>
4131 Place Plan project funding	805	3,132	3,000	(132)		(132)	104.4%	
Place Plan :- Indirect Expenditure	<u>805</u>	<u>3,132</u>	<u>3,000</u>	<u>(132)</u>	<u>0</u>	<u>(132)</u>	<u>104.4%</u>	<u>0</u>
Net Income over Expenditure	(805)	(150)	(3,000)	(2,850)				
<u>110 Fireworks</u>								
1009 Income - Misc	500	0	0	0			0.0%	
Fireworks :- Income	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
4129 Other Firework costs	0	0	14,500	14,500	2,272	12,229	15.7%	

Detailed Income & Expenditure by Budget Heading 05/12/2024

Month No: 8

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4209 Barrier Hire	250	0	0	0	275	(275)	0.0%	
4217 Purchase of Fireworks	3,750	3,750	0	(3,750)		(3,750)	0.0%	
4218 Traffic Man/Security etc	4,267	0	0	0	4,694	(4,694)	0.0%	
4219 Events personnel	1,913	0	0	0	1,512	(1,512)	0.0%	
4220 Hired provisions	1,853	0	0	0		0	0.0%	
Fireworks :- Indirect Expenditure	<u>12,033</u>	<u>3,750</u>	<u>14,500</u>	<u>10,750</u>	<u>8,753</u>	<u>1,997</u>	<u>86.2%</u>	<u>0</u>
Net Income over Expenditure	<u>(11,533)</u>	<u>(3,750)</u>	<u>(14,500)</u>	<u>(10,750)</u>				
Grand Totals:- Income	375,630	276,868	353,936	77,068			78.2%	
Expenditure	364,087	244,549	494,720	250,171	43,935	206,236	58.3%	
Net Income over Expenditure	<u>11,543</u>	<u>32,320</u>	<u>(140,784)</u>	<u>(173,104)</u>				
Movement to/(from) Gen Reserve	<u>11,543</u>	<u>32,320</u>						

CP1P50

Abergele Town Council

Bank - Cash and Investment Reconciliation as at 30 November 2024

Confirmed Bank & Investment Balances

Bank Statement Balances

30/11/2024	Current Bank A/c	6,619.15
30/11/2024	Quarterly Interest A/c	220,653.32
30/11/2024	Swansea Building Society	87,072.06
30/11/2024	Hall & Development A/c	36,858.28
30/11/2024	Petty Cash	150.00

351,352.81

Unpresented Payments

340.29

351,012.52

Receipts not on Bank Statement

0.00

Closing Balance

351,012.52

All Cash & Bank Accounts

1	Current Bank A/c	6,278.86
2	Quarterly Interest A/c	220,653.32
3	Swansea Building Society	87,072.06
4	Hall & Development A/c	36,858.28
6	Petty Cash	150.00
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	<hr/> 351,012.52 <hr/>

CFIPSI

Bank Reconciliation Statement as at 30/11/2024
for Cashbook 1 - Current Bank A/c

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Current Bank A/c	30/11/2024		6,619.15
			<u>6,619.15</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
07/11/2024 CC01	Royal British Legion Industrie	115.98	
21/11/2024 CC02	Glasdon UK Limited	215.11	
25/11/2024 FP18	Abigail Pilling	9.20	
			<u>340.29</u>
			6,278.86
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			6,278.86
		Balance per Cash Book is :-	6,278.86
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

CP1PS2

Bank Reconciliation Statement as at 30/11/2024
for Cashbook 2 - Quarterly Interest A/c

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Quarterly Interest A/c	30/11/2024		220,653.32
			<u>220,653.32</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			220,653.32
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			220,653.32
		Balance per Cash Book is :-	220,653.32
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

CP153

Bank Reconciliation Statement as at 30/11/2024
for Cashbook 3 - Swansea Building Society

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Swansea Building Society	30/11/2024		87,072.06
			<u>87,072.06</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			87,072.06
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			87,072.06
		Balance per Cash Book is :-	87,072.06
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

CAPS4

Bank Reconciliation Statement as at 30/11/2024
for Cashbook 4 - Hall & Development A/c

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Hall & Development A/c	30/11/2024		36,858.28
			<u>36,858.28</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			36,858.28
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			36,858.28
		Balance per Cash Book is :-	36,858.28
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

CFIPSS

Bank Reconciliation Statement as at 30/11/2024
for Cashbook 6 - Petty Cash

<u>Bank Statement Account Name (s)</u>	<u>Statement Date</u>	<u>Page No</u>	<u>Balances</u>
Petty Cash	30/11/2024		150.00
			<u>150.00</u>
<u>Unpresented Payments (Minus)</u>		<u>Amount</u>	
		0.00	
			<u>0.00</u>
			150.00
<u>Unpresented Receipts (Plus)</u>			
		0.00	
			<u>0.00</u>
			150.00
		Balance per Cash Book is :-	150.00
		Difference is :-	0.00

Signatory 1:

Name Signed Date

Signatory 2:

Name Signed Date

CA1 P56