

CORRESPONDENCE FILE 2

General Purposes & Planning

9th September 2021

RE: Abergele toilets

Steven Teale <steven.teale@conwy.gov.uk>

Mon 06/09/2021 12:51

To: ATC Deputy Clerk <deputyclerk@abergele-towncouncil.co.uk>; ATC Clerk <clerk@abergele-towncouncil.co.uk>

Good afternoon Lorraine,

We have completed all the works schedules for Pensarn and Water Street ready for the start of works. We are planning physical works to start at both sites at the end of September 2021 and have already raised orders for new doors and a solar PV system at Pensarn.

The detailed designs for Pentre Mawr Park are nearing completion and it is planned to put these out to tender in the next two weeks.

Happy to share the detail if you would like, i.e. physical works programmes etc.

Kind regards

Steve

From: ATC Deputy Clerk [mailto:deputyclerk@abergele-towncouncil.co.uk]

Sent: 03 September 2021 10:39

To: Steven Teale <steven.teale@conwy.gov.uk>; ATC Clerk <clerk@abergele-towncouncil.co.uk>

Subject: Re: Abergele toilets

Good morning, Steve

I am including your e-mail update (below), ref the refill stations at the PC's, on the GP&P Agenda for Members next Thursday.

Regarding the toilets, you also refer to a works programme update in the e-mail. Would it be possible for you to forward the update by next Thursday am so that I can add it for Members' information?

Is a start date in sight yet?

Kind regards

Lorraine

Lorraine Whalley
Deputy Clerk/Dirprwy Clerc
Cyngor Tref Abergele Town Council
Llanddulas Road
Abergele LL22 7BT
01745 833242

From: Steven Teale <steven.teale@conwy.gov.uk>

Sent: 27 July 2021 12:51

To: ATC Clerk <clerk@abergele-towncouncil.co.uk>

Cc: ATC Deputy Clerk <deputyclerk@abergele-towncouncil.co.uk>

Subject: RE: Abergele toilets

Hi Mandy,

CF2 page 1

RE: Abergele toilets

Steven Teale <steven.teale@conwy.gov.uk>

Tue 07/09/2021 08:15

To: ATC Deputy Clerk <deputyclerk@abergele-towncouncil.co.uk>

Cc: ATC Clerk <clerk@abergele-towncouncil.co.uk>

📎 2 attachments (317 KB)

Water St PC Schedule of Works and Project Valuations Record.xlsx; ensarn PC Schedule of Works and Project Valuations Record.xlsx;

Hi Lorraine,

Please find attached the detailed schedule of works, the costs annotated are broad costs and could go up or down depending on the final level of the work in the schedule and this is covered in the compensation events as we move through the repair works.

Hope this helps, please let me know if you believe we have missed anything as previously agreed.

NB: one item that is missing is the installation of 'water refill stations', these will be included.

Regards

Steve

From: ATC Deputy Clerk [mailto:deputyclerk@abergele-towncouncil.co.uk]

Sent: 06 September 2021 14:27

To: Steven Teale <steven.teale@conwy.gov.uk>

Cc: ATC Clerk <clerk@abergele-towncouncil.co.uk>

Subject: Re: Abergele toilets

Hello Steve

Thank you for the update.

If you could share more detail, it would help answer any questions that may arise. I would need it before close on Wednesday to allow for distribution ahead of the meeting.

Thank you for your help, much appreciated.

Kind regards

Lorraine

Lorraine Whalley
Deputy Clerk/Dirprwy Clerc
Cyngor Tref Abergele Town Council
Llanddulas Road
Abergele LL22 7BT
01745 833242

From: Steven Teale <steven.teale@conwy.gov.uk>

Sent: 06 September 2021 12:50

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WATGAL ST. PC

| | |
|------------------|--|
| SITE | Water Street PC |
| PROJECT | Building Refurbishment 2021-2022 |
| FM CONTACT | G Williams 01492 574284 gary.williams9@conwy.gov.uk |
| CLIENT | S Teale 01492 574104 Environment Roads & Facilities steven.teale@conwy.gov.uk |
| PROJECT VALUE | 6,910.00 |
| TOTAL VALUATIONS | 0.00 |
| PROJECT BALANCE | 6,910.00 |

| | |
|--------------------|--------------------------------|
| CONTRACTOR ADDRESS | NAME ADDRESS ADDRESS POST CODE |
| CONTACT | SITE MANAGER 01000 000000 |
| Web | |
| Purchase Order | ERF00000000 |

| | |
|---------------------|---|
| PROJECT EXP. CODE | |
| SITE CODE | |
| EST. COMMENCEMENT | |
| EST. COMPLETION | |
| DURATION (WKS) | 0 |
| ACTUAL COMPLETION | |
| ACTUAL DURATION | 0 |
| DURATION DIFFERENCE | 0 |

| VAL NR. | APPLICATION DATE | PAYMENT DATE | GROSS VALUE |
|---------|------------------|--------------|-------------|
| VAL 1 | 00/01/1900 | 15/01/1900 | 0.00 |
| VAL 2 | 00/01/1900 | 15/01/1900 | 0.00 |
| VAL 3 | 00/01/1900 | 15/01/1900 | 0.00 |
| VAL 4 | | | |
| VAL 5 | | | |
| VAL 6 | | | |
| VAL 7 | | | |
| VAL 8 | | | |
| VAL 9 | | | |
| VAL 10 | | | |
| VAL 11 | | | |
| VAL 12 | | | |

| LESS PREVIOUS | NETT VALUE | RETENTION £/% |
|---------------|------------|---------------|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

| VALUE DUE | EVAT 20% | VAL AMOUNT |
|-----------|----------|------------|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |

| Item number | Works Information | Qty | Unit | Rate | Price | Unit Price | Total |
|-------------|---|-----|------|--------|-------|------------|--------|
| 1.00 | GENERAL CONDITIONS INFORMATION - SCHEDULE OF WORKS PRICING The following descriptions are the main work elements of each operation to be carried out. The Tenderer shall include for all supplementary work (i.e. where referenced in the M&E schedules and specifications as builders works) to provide a complete work item. The Tenderer shall list separately any work items within his tender. Goods and materials where specified within the Tender Description are for the purpose of complete tendering. The following description of work items is intended to provide a complete and detailed description of the work items and any specific materials or different manufacturers to an equal or better quality at no extra costs or a saving to the contract. Approval in writing from the CPM must be received before any goods, materials or manufacturers are substituted. Where materials and construction details have not been fully specified or shown the Contractor is to ensure that materials and construction details used are of a standard appropriate to the works and suitable for the purposes stated in or reasonably to be inferred from the Tender description. Materials and construction details used to comply with recent Building Regulations, and other applicable codes of practice shall be approved in writing by the Client. Codes of Practice and the suitable for anticipated use by being in accordance with good building practice. No additional claims will be allowed. | | | | | | |
| 2.00 | SITE SECURITY: | | | | | | |
| 2.01 | Provide temporary site compound enclosed in site safety fencing to form welfare, storage area, vehicle parking, site office etc. (Area to be agreed with Project Officer (P/O) prior to commencement). Successful tenderer to name one person as foreman / charge hand prior to commencing, during the whole of the works, to be responsible for all day to day activities, Health & Safety compliance, contacting the P/O for staged inspections (see below) and all other contract related issues. It is recommended that the tenderer is of senior level and experienced in manual provided for the company on a regular basis. | 1 | R | 300.00 | | 300.00 | 300.00 |
| 3.00 | TEMPORARY SUB-MITTED SERVICES: | | | | | | |
| 3.01 | Arrange for temporary services (where required) to be run to supply the site accommodation for the duration of the project, including sub-metering systems to accurately record project energy / water consumption. Sub-meters to be removed with any re-installation undertaken on completion. Copies of appropriate invoices / costs will be required for substantiation at final account. NOTE: Externally, the site includes other business tenants / casual staff operating with frequent private and professional visitors. It is recommended that the tenderer has and has the right to a minimum. Delivery times to be agreed with P/O prior to commencing. | 1 | R | 50.00 | | 50.00 | 50.00 |
| 4.00 | TEMPORARY WORKS & ACCESS: | | | | | | |
| 4.01 | Erect scaffolding (where deemed required) to afford safe access to work areas to comply with the working at height regulations 2005. All scaffolding to be erected / removed by a competent organisation / erector holding approved accreditation from the CITB AND NASC and 'scaffolded'. All scaffolding / temporary platforms to allow constant and uninterrupted access to fire escape doors / routes, or other (critical) access ways. Ensure that the scaffolding is erected / removed in accordance with the relevant codes of practice, including the approved handbook / edge protection for the duration of the works. Perimeter of all scaffolding at ground level to be enclosed in steel 3m x 2m site safety fencing (and/or clad in protective padding where pedestrians / building users cross beneath), whilst scaffold erected and maintained to prevent unauthorised access. All ladders removed and stored securely at the end of each day / shift, with signage placed prominently on scaffold to read 'Scaffold incomplete - Danger Keep Off'. Successful tenderer will be responsible for compliance with the above, regular inspections of the scaffold will be undertaken by the contractor at the end of each day / shift. The scaffolding to be erected by the contractor to allow for suitable edge protection in flat roof areas when working near flat roof edge perimeter, also forming demarcation barriers around the working areas. Ensure all delivery, compounds or exterior areas affected by the works are fully protected for the duration of the works by means of site safety fencing. [See 2]. | 1 | R | 500.00 | | 500.00 | 500.00 |
| 5.00 | TEMPORARY PROTECTION: All MEWP / machine operators are to be suitably trained and competent. Evidence of training / certification of competent operators to be provided to the Employer (in terms of Health & Safety). Contractors are advised to visit the site and assess access equipment requirements to all areas | | | | | | |

Total(s) to Collection - Check: £ 6,910.00
Total - Compensation Events: £ -

VALUATION 1

This Valuation: 0.00
Application Date:

VALUATION 2

This Valuation: 0.00
Application Date:

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| | | | | | | | | | | | | |
|--|---|---|--------|--------|--------|----|---|---|----|---|---|----|
| 5.01 | Supply, lay and maintain temporary coverings to existing floor, fixtures and fittings surfaces, finishes and services for the duration of the works and protect existing work. | 1 | 150.00 | - | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 1: ROOF | | | | | | | | | | | | |
| 6.01 | Undertake full assessment of the roof coverings and associated timber trims, fascias and soffits with all exterior new timber to be vac-vac treated. Replace damaged sashes / bits together with any damaged or loose ridge and hip tiles. Remove moss grown build-up and leave surface clean and free from all vegetation. | 1 | 650.00 | 650.00 | 300.00 | 0% | £ | - | 0% | £ | - | 0% |
| 6.02 | Cut back all overhanging or encroaching vegetation to building perimeter, and dispose to licensed tip. | 1 | 180.00 | 180.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 6.02 | Repair existing rainwater goods using matching profiles and paying specific attention to rubber seals and joints. All fittings to be suitably graded stainless steel, approved by Project Manager. Colour - to match existing. | 1 | 125.00 | 125.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 6.03 | Check all gullies are free from obstruction and clean as required. | 1 | 50.00 | 50.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 2: WALLS | | | | | | | | | | | | |
| 7.01 | Replace damaged / spalled sections of brick and base or debonded render. Replace / patch render to match the overall finish as closely as possible. | 1 | 350.00 | 350.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 7.02 | Average to clean all graffiti from rear elevations, prior to re-decoration. | 1 | 80.00 | 80.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 3: WINDOWS & DOORS | | | | | | | | | | | | |
| 8.01 | Check work to glazing and wash down all components with mild detergent and leave clean. Include for checking operation of roof valux lights, and lubricate all moving components. | 1 | 150.00 | 150.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 8.02 | Ease and adjust all components to doors, replace defective ironmongery in matching materials, graded to the environment. | 1 | 150.00 | 150.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 4: EXTERNAL DECORATION | | | | | | | | | | | | |
| 9.01 | Prepare and decorate all exterior timber roof trims, doors and frames. Where bare timber is left, find all relevant areas, and provide exterior grade primers, prior to over coating. | 1 | 450.00 | 450.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 9.02 | Prepare and decorate exterior rough cast walls with a quality masonry paint - 2 coats. | 1 | 450.00 | 450.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 5: INTERNAL FLOORS | | | | | | | | | | | | |
| 10.01 | Check floors for ground line damage, take out and fill with waterproof grouting compounds. | 1 | 100.00 | 100.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 10.02 | Clean all surfaces on completion. | 1 | 50.00 | 50.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 6: INTERNAL WALLS & CEILINGS | | | | | | | | | | | | |
| 11.01 | Check walls for cracked tiling and damaged plaster surfaces. Make good in matching materials and leave clean. | 1 | 150.00 | 150.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 7: INTERNAL DECORATION | | | | | | | | | | | | |
| 12.01 | Prepare walls and ceilings (where skimmed) and coat in washable emulsion paint. Doors and skirting's / trims to be undercoated and dressed - colour - to be confirmed. | 1 | 300.00 | 300.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| PACKAGE 8: WC CUBICLES / JOINERY / SANITRYWARE / DOC-M-PACK | | | | | | | | | | | | |
| 13.01 | Inspect locks, hinges and latch mechanisms to cubicle doors and ease / lubricate leaving fully operational. Where rusted or damaged, replace with matching system. | 1 | 50.00 | 50.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 13.02 | Clean all doors, frames, connection rails and trims with mild detergent. | 1 | 25.00 | 25.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 13.03 | Inspect any damaged softwood internal joinery, repair damaged sections in matching profiles. | 1 | 50.00 | 50.00 | - | 0% | £ | - | 0% | £ | - | 0% |
| 13.04 | Inspect all systems, WCs, basins and associated pipework for damage, report significant issues to Project Manager for approval to proceed with replacement units. | 1 | 100.00 | 100.00 | - | 0% | £ | - | 0% | £ | - | 0% |

| | | | | | | | | | | |
|--------|--|---|---|----------|----------|----------|---|----|----|----|
| 13.015 | Replace existing accessible WC with new trade Dec-M pack system. Colours to be agreed with Project Manager prior to ordering. | 1 | R | 2,500.00 | 2,500.00 | - | - | 0% | 0% | 0% |
| 13.016 | Type: Contour 21 clear-coupled by Armitage Shanks or similar approved materials. See 9300 and Part M of the approved document | | | | | | | | | |
| 14.00 | COMPLETION: | | | | | 2,725.00 | | | | 0% |
| 14.01 | Average all testing and relevant commissioning to services affected by the works, and issuing of certification at handover / completion to the Project Officer. | 1 | R | 50.00 | 50.00 | | | 0% | 0% | 0% |
| 14.02 | Remove all welfare / storage facilities, compounds / site safety fencing, scaffolding, temporary works and make good to any damaged areas of hard standing / grassed verges, internal surfaces, flooring, temporary covers etc. Thoroughly clean all affected areas of the works, both within the building and access routes and external compounds / parking / storage areas used during the works. All cleaning to be to the entire satisfaction of the Project Officer. | 1 | R | 50.00 | 50.00 | | | 0% | 0% | 0% |
| 15.00 | COMPENSATION EVENTS RECORD: | | | | | 100.00 | | | | 0% |
| CE01 | | 1 | R | | | | | 0% | 0% | 0% |
| CE02 | | 1 | R | | | | | 0% | 0% | 0% |
| CE03 | | 1 | R | | | | | 0% | 0% | 0% |
| CE04 | | 1 | R | | | | | 0% | 0% | 0% |
| CE05 | | 1 | R | | | | | 0% | 0% | 0% |
| CE06 | | 1 | R | | | | | 0% | 0% | 0% |
| CE07 | | 1 | R | | | | | 0% | 0% | 0% |
| CE08 | | 1 | R | | | | | 0% | 0% | 0% |
| CE09 | | 1 | R | | | | | 0% | 0% | 0% |
| CE10 | | 1 | R | | | | | 0% | 0% | 0% |
| CE11 | | 1 | R | | | | | 0% | 0% | 0% |
| CE12 | | 1 | R | | | | | 0% | 0% | 0% |
| CE13 | | 1 | R | | | | | 0% | 0% | 0% |
| CE14 | | 1 | R | | | | | 0% | 0% | 0% |
| CE15 | | 1 | R | | | | | 0% | 0% | 0% |
| CE16 | | 1 | R | | | | | 0% | 0% | 0% |
| CE17 | | 1 | R | | | | | 0% | 0% | 0% |
| CE18 | | 1 | R | | | | | 0% | 0% | 0% |
| CE19 | | 1 | R | | | | | 0% | 0% | 0% |
| CE20 | | 1 | R | | | | | 0% | 0% | 0% |
| CE21 | | 1 | R | | | | | 0% | 0% | 0% |
| CE22 | | 1 | R | | | | | 0% | 0% | 0% |
| CE23 | | 1 | R | | | | | 0% | 0% | 0% |
| CE24 | | 1 | R | | | | | 0% | 0% | 0% |
| CE25 | | 1 | R | | | | | 0% | 0% | 0% |
| CE26 | | 1 | R | | | | | 0% | 0% | 0% |
| CE27 | | 1 | R | | | | | 0% | 0% | 0% |
| CE28 | | 1 | R | | | | | 0% | 0% | 0% |
| CE29 | | 1 | R | | | | | 0% | 0% | 0% |
| CE30 | | 1 | R | | | | | 0% | 0% | 0% |
| CE31 | | 1 | R | | | | | 0% | 0% | 0% |
| CE32 | | 1 | R | | | | | 0% | 0% | 0% |
| CE33 | | 1 | R | | | | | 0% | 0% | 0% |
| CE34 | | 1 | R | | | | | 0% | 0% | 0% |
| CE35 | | 1 | R | | | | | 0% | 0% | 0% |
| CE36 | | 1 | R | | | | | 0% | 0% | 0% |
| CE37 | | 1 | R | | | | | 0% | 0% | 0% |
| CE38 | | 1 | R | | | | | 0% | 0% | 0% |
| CE39 | | 1 | R | | | | | 0% | 0% | 0% |
| CE40 | | 1 | R | | | | | 0% | 0% | 0% |
| CE41 | | 1 | R | | | | | 0% | 0% | 0% |
| CE42 | | 1 | R | | | | | 0% | 0% | 0% |
| CE43 | | 1 | R | | | | | 0% | 0% | 0% |
| CE44 | | 1 | R | | | | | 0% | 0% | 0% |
| CE45 | | 1 | R | | | | | 0% | 0% | 0% |
| CE46 | | 1 | R | | | | | 0% | 0% | 0% |
| CE47 | | 1 | R | | | | | 0% | 0% | 0% |
| CE48 | | 1 | R | | | | | 0% | 0% | 0% |
| CE49 | | 1 | R | | | | | 0% | 0% | 0% |
| CE50 | | 1 | R | | | | | 0% | 0% | 0% |
| CE51 | | 1 | R | | | | | 0% | 0% | 0% |
| CE52 | | 1 | R | | | | | 0% | 0% | 0% |
| | | | | | 6,510.00 | 6,510.00 | | | | 0% |

Appendix A - Price List
 Water Street PC
 Building Refurbishment 2021-2022

Total to Collection: **6,910.00**

| Item number | Works Information | Price |
|--------------|---|----------|
| <u>1.00</u> | | |
| <u>2.00</u> | SITE SECURITY: | 300.00 |
| <u>3.00</u> | TEMPORARY SUB-METERED SERVICES: | 50.00 |
| <u>4.00</u> | TEMPORARY WORKS & ACCESS: | 500.00 |
| <u>5.00</u> | TEMPORARY PROTECTION: | - |
| <u>6.00</u> | PACKAGE 1: ROOF | 1,005.00 |
| <u>7.00</u> | PACKAGE 2: WALLS | 430.00 |
| <u>8.00</u> | PACKAGE 3: WINDOWS & DOORS | 300.00 |
| <u>9.00</u> | PACKAGE 4: EXTERNAL DECORATION | 900.00 |
| <u>10.00</u> | PACKAGE 5: INTERNAL FLOORS | 150.00 |
| <u>11.00</u> | PACKAGE 6: INTERNAL WALLS & CEILINGS | 150.00 |
| <u>12.00</u> | PACKAGE 7: INTERNAL DECORATION | 300.00 |
| <u>13.00</u> | PACKAGE 8: WC CUBICLES / JOINERY / SANITRYWARE / DOC-M PACK | 2,725.00 |
| <u>14.00</u> | COMPLETION: | 100.00 |
| <u>15.00</u> | COMPENSATION EVENTS RECORD: | - |

PENSARN PC .

| | | |
|------------------|--|--------------------------------|
| SITE | Pensarn PC | |
| PROJECT | Building Refurbishment 2021-2022 | |
| FM CONTACT | G Williams 01492 574284 gwilliams9@conwy.gov.uk | |
| CLIENT | Steve Teale 01492 574104 steven.teale@conwy.gov.uk | Environment Roads & Facilities |
| PROJECT VALUE | | 31,880.00 |
| TOTAL VALUATIONS | | 0.00 |
| PROJECT BALANCE | | 31,880.00 |

| | |
|--------------------|--------------------------------|
| CONTRACTOR ADDRESS | NAME ADDRESS ADDRESS POST CODE |
| CONTACT | MD 01000 000000 |
| Web | |
| Purchase Order | ERF00 |

| | |
|---------------------|---|
| PROJECT EXP CODE | |
| SITE CODE | |
| EST. COMMENCEMENT | |
| EST. COMPLETION | |
| DURATION (WKS) | 0 |
| ACTUAL COMPLETION | |
| ACTUAL DURATION | 0 |
| DURATION DIFFERENCE | 0 |

| VAL NR. | APPLICATION DATE | PAYMENT DATE | GROSS VALUE | LESS PREVIOUS | NETT VALUE | RETENTION £/% | VALUE DUE | EVAT 20% | VAL AMOUNT |
|---------|------------------|--------------|-------------|---------------|------------|---------------|-----------|----------|------------|
| VAL 1 | 00/01/1900 | 15/01/1900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VAL 2 | 00/01/1900 | 15/01/1900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VAL 3 | 00/01/1900 | 15/01/1900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VAL 4 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VAL 5 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VAL 6 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VAL 7 | | | | | | | | | |
| VAL 8 | | | | | | | | | |
| VAL 9 | | | | | | | | | |
| VAL 10 | | | | | | | | | |
| VAL 11 | | | | | | | | | |
| VAL 12 | | | | | | | 0.00 | | |

Total(s) to Collection - Check: £ 31,880.00
 Total - Commission - Etc: £ -

| Item number | Works Information | Qty | Unit | Rate | Price | Unit Price | Total | Activity % Progress | Payment Check | PM Comments | Activity % Progress | Payment Check | PM Comments | Activity % Progress | Payment Check | PM Comments |
|--|--|-----|------|--------|--------|------------|--------|---------------------|---------------|-------------|---------------------|---------------|-------------|---------------------|---------------|-------------|
| GENERAL CONDITIONS | | | | | | | | | | | | | | | | |
| 1.00 INFORMATION - SCHEDULE OF WORKS PRICING | | | | | | | | | | | | | | | | |
| <p>The following descriptions are the main work elements of each operation to be carried out. The Tenderer shall include in the bill of materials (BOM) the quantities of all materials, labour and specifications as build works) to provide a complete work item. The Tenderer shall list separately any work items within the tender. Goods and materials where specified within the Tender Documents are for the purpose of competitive tendering. Following the signing of a contract the Contractor may make written application to the PM to use alternative goods, materials or methods of construction. Any such application must be supported by a written contract. Approval in writing from the PM must be received before any goods, materials or manufacturers are substituted.</p> <p>Where materials and construction details have not been fully specified or shown the Contractor shall submit details of the proposed materials and construction details appropriate to the works and suitable for the purposes stated in or reasonably to be inferred from the Tender documentation. Materials and construction details used to comply with relevant Building Regulations, British & European Standards, manufacturers recommendations, Codes of Practice and be suitable for anticipated use by being in compliance with the relevant standards and specifications. No additional claims will be allowed.</p> | | | | | | | | | | | | | | | | |
| 2.00 SITE SECURITY: | | | | | | | | | | | | | | | | |
| 2.01 | Provide temporary site compound enclosed in site safety fencing to form vehicle, storage area, concrete parking. Successful tenderer to name one person as foreman / charge hand prior to commencing, during the whole of the works, to be responsible for all day to day activities, Health & Safety compliance, contacting the P/O for staged inspections (see below) and all other contract related issues. It is recommended that the site is of senior level and experienced in managed projects for the company or a relevant status. | 1 | lt | 300.00 | 300.00 | 300.00 | 300.00 | 0% | - | | 0% | - | | 0% | - | |
| 3.00 TEMPORARY SUB-METRED SERVICES: | | | | | | | | | | | | | | | | |
| 3.01 | Arrange for temporary services (where required) to be run to supply the site accommodation for the duration of the project, including sub-metering systems to accurately record project energy use. Copies of appropriate invoices / costs will be required for submission at final account. | 1 | lt | 50.00 | 50.00 | 50.00 | 50.00 | 0% | - | | 0% | - | | 0% | - | |
| 4.00 TEMPORARY WORKS & ACCESS: | | | | | | | | | | | | | | | | |
| 4.01 | Erect scaffolding (where deemed required) to afford safe access to work areas to comply with the working at height regulations. Scaffolding accreditation from the CITB AND NASC and 'scantagged'. All scaffolding / temporary platforms to allow contain and uninterrupted access to the escape doors / routes, or other [vehicular] access ways. Ensure such entries / access are covered above by close boarding scaffold planks, laying over a sheet of 12.5mm plywood with support in between. The use of boarding for the duration of the project. All scaffolding at ground level to be enclosed in steel 3m x 2m site safety fencing (and/or clad in protective padding where pedestrians / building users cross beneath), whilst scaffold erected and maintained to prevent unauthorised access. All ladders removed and stored securely at the end of each day of work. All stringers placed prominently on scaffold to read 'SAFETY INSTRUCTIONS - DANGER OF FALLING'. Inspections of the scaffold will be undertaken by PQ. Include for all statutory permits / Sign off areas when working near 1st roof edge perimeters also forming demarcation protection to that roof surrounds around the working zones. Ensure full demarcation, compound or cover areas marked by the works are fully protected for the duration of the works by means of site safety fencing (see 2). | 1 | lt | 500.00 | 500.00 | 500.00 | 500.00 | 0% | - | | 0% | - | | 0% | - | |
| 5.00 TEMPORARY PROTECTION: | | | | | | | | | | | | | | | | |
| 5.01 | Supply, lay and maintain temporary coverings to existing floor, fixtures and fittings, surfaces, doors, windows, openings, stairs, etc. Floor covering protection deemed to be a minimum of 1200 gauge plastic sheeting well taped to prevent movement, overlaid with hardwood taped at joints and perimeter. Includes to protect all reveals / door jambs / glazing / wall finishes where standard close to the works areas. Contractor to provide alternative protection solutions where considered impractical owing to nature of the works. | 1 | lt | 150.00 | 150.00 | 150.00 | 150.00 | 0% | - | | 0% | - | | 0% | - | |
| 5.00 PACKAGE 1: ROOF | | | | | | | | | | | | | | | | |

VALUATION 1
 This Valuation: 0.00
 Application Date:

VALUATION 2
 This Valuation: 0.00
 Application Date:

VALUATION 3
 This Valuation: 0.00
 Application Date:

| | | | | | | | | | | | | | | |
|--------|---|---|-----|----------|-----------|----|---|---|----|---|---|----|---|---|
| 6.01 | Underake full assessment of the roof coverings and associated trim, and replace damaged sheets that weather with any damaged or loose flash and lip flash. | 1 | lit | 360.00 | 350.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 6.02 | Replace existing rainwater goods (gutters and downpipes) in new powder coated aluminium product, of similar section. All fixings to be suitably graded stainless steel, approved by Project Manager. Colour - Black. | 1 | lit | 1,200.00 | 1,200.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 6.03 | Check all gutters are free from obstruction and clean as required. | 1 | lit | 50.00 | 50.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 6.03 | Provide and install a 20w solar PV array to the best orientated roof area. The system to be a polycrystalline solar module with sufficient capacity to power the lighting and new door entry/polymer system. Units to be mounted on existing roof stanchy structure, with all manufacturers pointing and fastening requirements met. The system to be installed in accordance with the following specifications: - Minimum of 25 years design warranty and have a power output of no less than 90% of the original / new output after 10 years service. | 1 | lit | 5,500.00 | 5,500.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 6.03.1 | Design and performance specification: - High transmission temperature coefficient to allow high temperature operation. Good low light performance coupled with a high light level sensitivity for all season operation. Possess a solar cell efficiency of around 18% and a module efficiency of around 15%. | | | | | | | | | | | | | |
| 6.03.2 | MATERIALS: - High transmission tempered glass to give enhanced stiffness and resistance to impact. - Advanced EVA encapsulation system with triple layer glass, to prevent light spectrum loss and reduce the risk of delamination. - High quality stainless steel fixings, with integral waterproofing / flashing kit to prevent moisture ingress into the roof space. - High quality bypass diodes that prevent overheating due to shaded or defective cells. STANDARDS & WARRANTY: - The system to be installed in accordance with the following specifications: - Output tolerance of +/-5% - 25 year warranty on power output, 10 year warranty on materials and workmanship All exterior components to be for aggressive marine or coastal environment application | | | | | | | | | | | | | |
| 7.00 | PACKAGE 2: WALLS | | | | 7,100.00 | | | | | | | | | |
| 7.01 | Replace damaged/soiled sections of facing brick to match the existing brick as closely as possible. Include re-pointing mortar beds and provision of stainless steel helical wall reinforcement where required. | 1 | lit | 250.00 | 250.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 8.00 | PACKAGE 3: WINDOWS & DOORS | | | | 250.00 | | | | | | | | | |
| 8.01 | Check seals to glazing and wash down all components with mild detergent and leave clean. | 1 | lit | 150.00 | 150.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 8.02 | Provide trickle ventilation louvers to heads of windows, include for insect mesh. | 1 | lit | 80.00 | 80.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 8.03 | Provide and install new steel framed entry doors and door access system, including coin and card reader system for cashless entry. Doors to be finished suitable for use in a marine or coastal environment. Minimum 15 years warranty on paint and 10 years for workmanship. | 3 | lit | 7,000.00 | 21,000.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 8.03.1 | Door Leaf: - 13mm steel faced with an integrated door closer by Dorma or similar. Colours to be confirmed by the client. - The door to be finished in a marine or coastal environment. - Door control and payment system. - Coin access, contactless readers, PAYCARS (for accessible VVO). All doors to have auto timed locking facility, for morning and evening use, seasonally adjustable. | | | | | | | | | | | | | |
| 9.00 | PACKAGE 4: EXTERNAL DECORATION | | | | 21,250.00 | | | | | | | | | |
| 9.01 | Prepare and decorate all exterior timber roof trims, doors and frames. Where bare timber is left, knot all relevant areas, and provide exterior grade primers, prior to over coating. | 1 | lit | 1,500.00 | 1,500.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 10.00 | PACKAGE 5: INTERNAL FLOORS | | | | 1,460.00 | | | | | | | | | |
| 10.01 | Check floors for frost line damage, take out and refill with waterproof grouting compounds. | 1 | lit | 100.00 | 100.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 10.02 | Clean all surfaces on completion | 1 | lit | 50.00 | 50.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 11.00 | PACKAGE 6: INTERNAL WALLS & CEILINGS | | | | 160.00 | | | | | | | | | |
| 11.01 | Check walls for cracked, flung and damaged plaster surfaces. Make good in matching materials and have clean | 1 | lit | 100.00 | 100.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 11.02 | Inspect suspended ceilings for damaged tiles and re-secure. Contact Project Manager where support system has failed or is damaged. | 1 | lit | 25.00 | 25.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 12.00 | PACKAGE 7: INTERNAL DECORATION | | | | 125.00 | | | | | | | | | |
| 12.01 | Prepare walls and ceilings (where skinned) and coat in vegetable emulsion paint. Doors and skirting / trims to be undercoated and dressed - colour to be confirmed. | 1 | lit | 250.00 | 250.00 | 0% | £ | - | 0% | £ | - | 0% | £ | - |
| 13.00 | PACKAGE 8: WC CUBICLES / JOINERY / SANITRYWARE | | | | 260.00 | | | | | | | | | |

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|-------|---|---|----|-----------|-----------|----|---|--|--|--|----|---|--|--|----|---|
| 13.01 | Inspect locks, hinges and latch mechanisms to outside doors and eases / lubricate leaving July onwards. Where missing or damaged, replace with matching system. | 1 | It | 50.00 | 50.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| 13.02 | Clean all doors, frames, connection rails and frames with mild detergent. | 1 | It | 25.00 | 25.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| 13.03 | Inspect any damaged softwood internal joinery, repair damaged sections in matching profiles. | 1 | It | 50.00 | 50.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| 13.04 | Inspect all external PVCu, handles and associated elements for damage, report significant issues to Project Manager for approval to proceed with replacement units. | 1 | It | 50.00 | 50.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| 14.00 | COMPLETION: | | | | | | | | | | | | | | | |
| 14.01 | Arrange all testing and relevant commissioning to services affected by the works, and issuing of certification of handover / completion to the Project Officer. | 1 | It | 50.00 | 50.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| 14.02 | Remove all waste / storage facilities, compounds / site safety fencing, scaffolding, temporary works and make good to any damaged areas of hard standing / grassed verges, internal surfaces, flooring, temporary covers etc. Thoroughly clean all affected areas of the works, both within the building and across route and external compound of the works, both during the works. All staining to be to the satisfaction of the Project Officer. | 1 | It | 50.00 | 50.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| 15.00 | COMPENSATION EVENTS RECORD: | | | | | | | | | | | | | | | |
| CE91 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE92 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE93 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE94 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE95 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE96 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE97 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE98 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE99 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE100 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE101 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE102 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE103 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE104 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE105 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE106 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE107 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE108 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE109 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE110 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE111 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE112 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE113 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE114 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE115 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE116 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE117 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE118 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE119 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE120 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE121 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE122 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE123 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE124 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE125 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE126 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE127 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE128 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE129 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE130 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE131 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE132 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE133 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE134 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE135 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE136 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE137 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE138 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE139 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE140 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE141 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE142 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE143 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE144 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE145 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE146 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE147 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE148 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE149 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE150 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE151 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| CE152 | | 1 | It | - | - | 0% | £ | | | | 0% | £ | | | 0% | £ |
| | | | | | | | | | | | | | | | | |
| | | | | 31,880.00 | 31,880.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| | | | | 100.00 | 100.00 | 0% | £ | | | | 0% | £ | | | 0% | £ |
| | | | | | | | | | | | | | | | | |

Appendix A - Price List
Pensarn PC
Building Refurbishment 2021-2022

Total to Collection: **31,880.00**

| Item number | Works Information | Price |
|--------------|--|-----------|
| <u>1.00</u> | | |
| <u>2.00</u> | SITE SECURITY: | 300.00 |
| <u>3.00</u> | TEMPORARY SUB-METERED SERVICES: | 50.00 |
| <u>4.00</u> | TEMPORARY WORKS & ACCESS: | 500.00 |
| <u>5.00</u> | TEMPORARY PROTECTION: | 150.00 |
| <u>6.00</u> | PACKAGE 1: ROOF | 7,100.00 |
| <u>7.00</u> | PACKAGE 2: WALLS | 250.00 |
| <u>8.00</u> | PACKAGE 3: WINDOWS & DOORS | 21,230.00 |
| <u>9.00</u> | PACKAGE 4: EXTERNAL DECORATION | 1,500.00 |
| <u>10.00</u> | PACKAGE 5: INTERNAL FLOORS | 150.00 |
| <u>11.00</u> | PACKAGE 6: INTERNAL WALLS & CEILINGS | 125.00 |
| <u>12.00</u> | PACKAGE 7: INTERNAL DECORATION | 250.00 |
| <u>13.00</u> | PACKAGE 8: WC CUBICLES / JOINERY / SANITRYWARE | 175.00 |
| <u>14.00</u> | COMPLETION: | 100.00 |
| <u>15.00</u> | COMPENSATION EVENTS RECORD: | - |