CORRESPONDENCE FILE 1

Events Sub-Committee meeting

23rd January 2023

Remembrance Parade Debriefing Notes

Date: 14/11/2022

Identified Issues

JTM failed to produce RAMS. Invitation to quote needs to be sought as early as April.

CCBC failed to provide answer to traffic order application which was made in August.

Parade arrived at Church too early – a later start (09.55am/10am?) may solve this issue and prevent waiting and congestion at church entrance.

There was no area designated for disabled/wheelchair access. To improve inclusivity, a site could be located in the area where some of the plastic chairs were laid out (towards the back of the church).

The new seating arrangements did not work as well as the previous one. If the seating arrangement is agreed in advance and sent out to parade participants this may help.

There was a low turnout from some schools/organisations – earlier engagement may resolve this issue.

Not enough service sheets.

Positive outcomes

No traffic management issues – parade was successful and proceeded along the route safely.

Two police vehicles (one in front and one behind of the parade) worked well.

The pipers worked well.

The service was well attended. Excellent turnout from Emergency Service workers.

Christmas Concert Debrief

Positives

Excellent performances from Sioned Terry which really engaged the audience.

Excellent performances from the Schools that attended.

Excellent performances from the Beulah.

Well-organised and advertised by Assistant Clerk.

Issues

Second week in December clashes with ongoing school events and staff parties which had an adverse impact on participation levels from the schools. The concert is a duplication of what schools are doing already within the community.

Schools had difficulty getting consent forms from parents which meant they could not commit to participating in the concert and responses were last minute. This adversely impacted the organisation and programme of the concert.

The venue was extremely cold despite the heating being on all day.

First concert after COVID and the time of year encourages the prevalence of flu and colds.

The performance area at the venue is small so the brass band had to be relocated to the side of the church and were out of sight from the audience.

Attendance from Councillors were poor (only 3 attended).

Attendance from the public was poor (30 people attended) but this was probably exacerbated by the inclement weather conditions. Primary school attendees and families left after they had performed further depleting the audience size.

Events Diary 2022

TIME	DATE	DAY	EVENT	VENUE	Organiser
	30/04/2023- 02/05/2023	Sat-Mon	Victorian Extravaganza	Llandudno	Llandudno Victorian Extravaganza Co Ltd
	07/05/2022	Sat	Prom Xtra	Colwyn Bay	CCBC
	12/05/2022	Thurs	Annual Meeting	Town Hall/ Pen-y-Bont	ATC
	21/05/2022- 22/05/2022	Sat/Sun	1940s Festival	Colwyn Bay	Bay of Colwyn Business Network
	02/06/2022	Thurs	Jubliee Beacon	Pensarn prom	ATC
	03/06/2022	Friday	Jubilee bank holiday	Office closed	
	27/08/2022- 28/08/2022	Sat/Sun	Rhy/ Air Show	Rhyl	Denbighshire Leisure Ltd
	29/08/2022	Mon	Bank Holiday	Office closed	
	13/11/2022	Sun	Remembrance Sunday	Parade from Peel St. Service at St. Michael's Church	ATC/RBL/Rev Kate
10:00- 21:00	17/11/2022- 20/11/2022	Thurs-Sun	Christmas Extravaganza	Llandudno	Llandudno Victorian Extravaganza Co Ltd
18:00	25/11/2022	Fri	Light a Life	Abergele Town Hall car park	St. Kentigern's
16:00	03/12/2022	Sat	Christmas Parade	Llandudno	Llandudno Town Council
	09/12/2022	Fri	Christmas Window Competition closing date	Abergele	Mayor
19:00	09/12/2022	Fri	Christmas concert	Mynydd Seion	ATC
	17/12/2022- 31/01/2022		Lumiere (festival)	Bay View, Colwyn Bay	Creu Conwy, CCBC, Tape, Bay View funded by CB Town Council.
17:45	24/12/2022	Sat	Carols & Fireworks	Conwy	Conwy Town Council
	26/12/2022- 27/12/2022	Mon/Tues	Christmas/ Boxing day	Office closed	
	28/12/2022- 29/12/2022	Wed/Thurs		Office closed	

Events Diary 2023

TIME	DATE	DAY	EVENT	VENUE	Organiser
	02/01/2023	Mon	New Year bank holiday	Office closed	
	07/04/2023	Fri	Good Friday	Office closed	
	10/04/2023	Mon	Easter	Office closed	
	29/04/2023- 01/05/2023	Sat-Mon	Victorian Extravaganza	Llandudno	Llandudno Victorian Extravaganza Co Ltd
	01/05/2023	Mon	May bank holiday	Office closed	
	05/05/2023- 13/05/2023		Eurovision	Liverpool	
			Coronation Window Competition?		Mayor
	06/05/2023	Sat	Coronation	London	
	08/05/2023	Mon	Coronation Bank Holiday	Office closed	
	13/05/2023	Sat	Prom Xtra	Colwyn Bay	CCBC
	15/05/2023?	Mon	Annual Meeting TBC		ATC
	20/05/2023- 21/05/2023?	Sat/Sun	1940s Festival	Colwyn Bay	Bay of Colwyn Business Network
	29/05/2023	Mon	Spring bank holiday	Office closed	
	?/07/2023	Sun	Civic Sunday	TBC	ATC
	26/08/2023- 27/08/2023?	Sat/Sun	Rhy/ Air Show	Rhyl	Denbighshire Leisure Ltd
	28/08/2023	Mon	Bank Holiday	Office closed	
	?/11/2023		Fireworks	Pensarn promenade	TBC
	12/11/2023	Sun	Remembrance Sunday	Parade from Peel St. Service at St. Michael's Church	ATC/ RBL/ Rev. Kate
16:00	02/12/2023	Sat	Christmas Parade	Llandudno	Llandudno Town Council
	08/12/2023?	Fri	Christmas Window Competition closing date	Abergele	Mayor
	02/12/2023 or 08/12/2023	Fri	Christmas Concert?		ATC
	24/12/2023		Carols & Fireworks	Conwy	Conwy Town Council
	25/12/2023- 26/12/2023	Mon/Tues	Christmas/ Boxing day	Office closed	
	27/12/2023- 28/12/2023	Wed/Thurs		Office closed	

Events Diary 2024

TIME	DATE	DAY	EVENT	VENUE	Organiser
	01/01/2024	Mon	New Year bank holiday	Office closed	
	29/03/2024	Fri	Good Friday	Office closed	
	01/04/2024	Mon	Easter	Office closed	
	04/05/2024- 06/05/2024	Sat-Mon	Victorian Extravaganza	Llandudno	Llandudno Victorian Extravaganza Co Ltd
	06/05/2024	Mon	May bank holiday	Office closed	
	11/05/2024?	Sat	Prom Xtra	Colwyn Bay	CCBC
	?/05/2024		Annual Meeting TBC		ATC
	27/05/2024	Mon	Spring bank holiday	Office closed	
	?/07/2024	Sun	Civic Sunday	TBC	ATC
	25/08/2024-	Sat/Sun	Rhy/ Air Show	Rhyl	Denbighshire
	26/08/2024?				Leisure Ltd
	26/08/2023	Mon	Bank Holiday	Office closed	
	?/11/2024		Fireworks	Pensarn promenade	TBC
	10/11/2024	Sun	Remembrance Sunday	Parade from Peel St. Service at St. Michael's Church	ATC/ RBL/ Rev. Kate
16:00	07/12/2024?	Sat	Christmas Parade	Llandudno	Llandudno Town Council
	06/12/2024?	Fri	Christmas Window Competition closing date	Abergele	Mayor
	07/12/2024 or 14/12/2024		Christmas Concert?		ATC
	24/12/2024		Carols & Fireworks	Conwy	Conwy Town Council
	25/12/2024- 26/12/2024	Wed/Thurs	Christmas/ Boxing day	Office closed	
	27/12/2024 & 30/12/2024	Fri/Mon		Office closed	



Guidance Notes for the Kings Coronation Grant

On Saturday 6th May 2023 the Coronation of His Majesty the King will take place. Abergele Town Council wish to help promote Street or Community parties across community to mark the occasion

- The event must take place before the 31st May 2023.
- The Council will pay a maximum of £250 towards the total costs.
- You may not apply for a grant towards the cost of alcohol or fireworks.
- Grants will be paid in advance of the project/event taking place
- Monitoring and feedback information, including records of income and expenditure, will be required within three months of completion of the project.
- Individuals are not permitted to apply.

Applications should be submitted to the Council in the form of a letter from the organisation, on headed paper and should be received by the deadline of 3rd April 2023.

For more information on grants please contact Abergele Town Council on 01745 833242 or by e-mail: info@abergeletowncouncil.gov.wales



THE KING'S CORONATION CELEBRATION: COMMUNITY GRANT SCHEME

Abergele Town Council is offering grants for Clubs, Societies, community groups and schools wishing to hold events in celebration of the King's Coronation.

This is a one-off grant scheme for up to £250.

The event must take place before 31st May 2023.

Your group can apply for the grant by forwarding a letter of application on headed paper to the Abergele Town Council, Town Hall, Llanddulas Road, Abergele LL22 7BT, closing date for applications is 3rd April 2023.

For further information please view the website www.abergele-towncouncil.co.uk/grants or telephone 01745 833242

Deputy Clerk's Christmas Lighting Scheme Report 2022

Feedback

North Wales Live Facebook post on 26/11/2022 about the Teddy bear received 591 likes.

Predominantly positive feedback on social media regarding the tree planting and ATC's move to be more sustainable.

Only 4 phone calls of complaints regarding the size of the small trees. Concerns were that the older generations would not get to enjoy the trees before they grow to their full size.

Living trees

ATC had ordered four x 6ft root ball trees from tree contractor. When they arrived they were smaller and did not have a root ball - the roots were bare and exposed. The contractor had expected a root ball and suggested we cover the roots and plant within 3 days.

The lighting contractor advised that trees need to be planted 1m away from the electrical site (feeder pillar or electrical pit). Only three trees were planted. The fourth tree was to be installed at the Threeways' island, however the Teddy tree is 2.5m in width so the small tree would be too far from the electrical pit if planted. It was decided to temporarily pot the tree.

Upon installation, it became clear trees were actually 4 foot and not 6 foot. The tree contractor was contacted and the four small trees were discounted to cost value (50% price reduction).

The lighting contractor was informed of the smaller tree size. It was recommended that dressing a 4 foot tree with industrial lights could potentially damage the tree and that it would be best to wait until it is established. This information was emailed to members who decided not to dress the tree. The lighting contractor only charged for the dressing of the two x 20ft cut trees.

Timer issue with 20ft dressed tree near Kinmel Arms. The issue was not resolved before staff were on holiday.

The Roundtable installed two dressed trees (about 5 foot) in Botegwel and Llanfair Road.

Artificial trees

Timer failed at Threeways and required replacing which was done expeditiously by the contractor. Overall, installation, switch on and removal went smoothly.

Both trees were positively received by the general public particularly the Teddy tree.

Motifs and Features

Overall, installation, switch on and removal went smoothly. A few issues arose, however, response time was excellent. Motif on lamp column 12, Market street was off but it was established it was CCBC issue as the street column was at fault.

Feature lighting was positively received by the general public.

Legislation

- s. 144, Local Government Act 1972 the power to encourage vi.sitors and provide conference and other facilities.
- s. 40(1), Well-Being of Future Generations (Wales) Act 2015 a community council must take all reasonable steps in its area towards meeting the local objectives included in the local well-being plan that has effect in its area.

Prosperous

An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.

Resilient

A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).

LLESIANT CENEDLAETHAU'R DYFODOL WELL-BEING OF FUTURE GENERATIONS

Healthier

A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.

More Equal

A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).

Globally Responsible

A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.

Vibrant Culture and Thriving Welsh Language

A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.

Cohesive Communities

Attractive, viable, safe and well-connected communities.

Reported Issues 2022

TIME		DATE	ITEM	LOCATION	NOTES	IMAGES	REPORTED BY	REPORTED TO	ACTION TAKEN	IMAGES AFTER
1	7:28	11/11/2022	Lamp column 54	4 Water S	t Reported by member of public. Bottom bracket missing on motif and hanging precariously. Car is parked by this lamp column. Winds are fairly high.		Ruth Parker	Mega Electrical NW ltd	That same day at 19:20 motif bottom bracket was repaired.	
1		13/11/2022	Lamp column 52		t Bottom bracket missing on motif.		Ruth Parker		That same day at 13:20 motif bottom bracket was repaired.	
			Artificial Christmas trees	s Threeways	Timer not working correctly. Was on at s 10am in the morning.		Ruth Parker	SETS		
		21/11/2022 La	mp column 7?	Rob's Chip shop, 56 Marine Rd, Pensarn	Timer not working correctly. Was on at 8am in the morning.		Ruth Parker	Mega Electrical NW ltd		
		21/11/2022 Va		Market St.	Timer not working correctly. Was on at 8am in the morning.		Ruth Parker	Mega Electrical NW ltd	28/11/2022 - motifs and features appear to be working correctly.	
10	0:03	21/11/2022 Ar	tificial trees	Threeways & Pensarn	Timers on trees incorrect. Was on at 8am in the morning.		Ruth Parker	SETS	Timer was reset and issue was resolved on 22/12/2022.	
		01/12/2022 Te		Threeways	Tree did not switch off after 12am.		Ruth Parker	SETS	SETS reported timer has failed and needs replacing at cost of £120+VAT on 02/12/2022. Timer installed, issue resolved & invoice received by 09/12/2022.	
0:	9:21	05/12/2022	Lamp column 7	Rob's Chip shop, 56 Marine Rd, Pensarn	Timer not working correctly. Was on at 8am in the morning.		Ruth Parker	Mega Electrical NW ltd	Issue resolved on 06/12/2022	
		15/12/2022	Lamp column 7	7 Rob's Chip shop, 56 Marine Rd, Pensarn	Timer not working correctly. On during the day.		Ruth Parker	Mega Electrical NW ltd		
		15/12/2022	Christmas tree lights	Kinmel Arms, St George	. Tree lights on during the day.		Fiona Taggart	City Illumination		
		22/12/2022	Lamp column 12	2 Market St. (nea library	r Street light out as well as motif.)		Ruth Parker	ССВС	Reported online to CCBC that lamp column was off.	
		22/12/2022	Lamp column 3	B Chapel St	. Motif touching roofing.	3	Ruth Parker		Informed on 22/12/2022 by Mega that the motif is safe despite it being turned & touching roof. Therefore, no action was required.	
		30/12/2022	Lamp column 12		r Motif still off. Unsure if it is a street light) issue or motif issue. When checked at 16:20 motifs on Market st were on despite other lamp columns being off.		Ruth Parker	Mega Electrical NW ltd	Informed on 03/01/2023 that fault on the street light side as it keeps tripping out the fuse - issue for CCBC.	

2022	LIGHTING SCHEME								
	ABERGELE TOWN COUNCIL				MEELL	V INODEOTI	2N (/-)		
COL/ FEATURE	LOCATION	STATUS	21/11/2022	28/11/2022	WEEKL 05/12/2022	Y INSPECTION 12/12/2022		26/12/2022	02/01/2023
Davida a a st	Llanddulas Rd								
Bauble seat	Sea Rd/Tesco LLANDULAS RD TOTAL MOTIFS:	0		✓					
15	Market Street	Not in use					V	V	
14	Slaters forecourt	In use		7			√	✓	
13 12	Library Barclays	In use		✓ ✓			✓ □	✓	
11	Crempog	In use		7			√	✓	
10	no. 57 Howell Jones (opp. Bee Hotel) Hair by Michelle/ Kitchens of Abergele (opp.	In use		✓ ✓			✓	7	
9	Peculiar Gallery)	In use		7			v	V	
8 7	no.47 Peter Large no.39 A Cut Above	In use In use		7			7	7	
6	George & Dragon	In use		7			V	V	
4	24/26 Post Office	DO NOT USE In use		✓ ✓			7	1	
3	Savers	In use		7			√	V	
1	NWMTC/ Sugar Den Gwindy	In use DO NOT USE		✓ ✓			✓	V	
-	MARKET ST TOTAL MOTIFS:	12							
	Bridge Street							\vdash	
1	opp. Old McCoubrey Cook	DO NOT USE		7					1,,
3	Gele Bridge/ Citizens Advice Pen y Bont/Butty Box	In use In use		✓ ✓	H	H	✓ ✓	✓ ✓	H
S1-1	St Paul's	In use		✓			✓	V	<u> </u>
5	Itaca Paint Well/Opp. Llys Gele	In use		7			✓ ✓	7	
6	Opp. Plasnewydd Buildings/ Paint Well	In use		V			7	7	
7 8	Llys Jenkin Ysgol Emrys ap Iwan	In use In use		✓ ✓			✓ ✓	7	
8 Deer	Cnr of St. George's Road	m usc		1			V	V	
Lit Trees	St. Paul's Methodist Church BRIDGE ST TOTAL MOTIFS:	8		7			7	7	
					<u> </u>				<u> </u>
57	Water Street / Dundonald Ave	Not in		V					
57 56	Girls World Tannery Court	Not in use Not in use		<u> </u>					
55	Tannery Court	In use		1			Н	V	
54 53	Tannery Court/Public FP Water Street Carpark	In use		✓ ✓	\vdash	 		7	
52	op. Water St car park entrance	In use		7				7	
51 50	Bowling Green Peel St	In use In use		✓ ✓	\vdash			7	
49	Public Conveniences	In use		1				V	
48	opp Jolly Fryer Groes Lwyd	In use		✓ ✓				V	
47	(Groes Lwyd)	Not in use							
	WATER ST/ DUN AVE TOTAL MOTIFS:	8							-
	Chapel Street			7			Ш	7	
3	Farmhouse Café The Bull Hotel	In use In use		7	H			7	H
4	Mynydd Seion	In use		7				$\overline{\mathcal{Q}}$	
5 6	Mynydd Seion Mynydd Seion	In use In use		7				7	
7	Opp Bryn Tirion Terr	In use		1				V	
8	Opp Bryn Tirion Terr CHAPEL ST TOTAL MOTIFS:	In use		7				7	
1	Marine Road Pensarn Opp Queensway	In use						/	
2	Opposite Co-Op	In use		4				V	
3	Cnr Kingsway Maine Road	In use		✓ ✓	 	H		7	
5	Marine Road Gwesty Glyndwr	In use		4				7	
6 7	Marine Road Marine Road Chip Shop	In use In use		7				7	
8	Pensarn Bus Stop	DO NOT USE		7					
a	Pen Llyn	In use							
9 10	Near entrance to Caravan Park	In use In use							
	MARINE RD TOTAL MOTIFS:	9						1	<u> </u>
	Pensarn Roundabout	<u> </u>							
2	Bus Stop Roundabout	In use		V			Н	V	
3 4	Roundabout end of planter Marine Road end of Planter	In use In use		✓ ✓				7	
5	Slip road to Station	In use		✓				V	
6	Entrance to Lloyds Caravan Park PEN ROUNDABOUT TOTAL MOTIFS:	In use		✓				7	
									
	ABERGELE TOTAL MOTIFS:	49							
	Town Hall								
	Tree wrapped with white strings								
		The second secon	1	1	1			1	1
	Strings from tree to tree on grass strip	4pm							

Feedback Received on Christmas Lights 2022

Date:	Comments:	Posive/ Negative
	Can I just express my gratitude for all the Christmas lights and trees etc you have recent completed. The fact you have decided to plant trees that will grow in place is a fantastic and forward thinking idea. The new trees on roundabouts etc are also excellent, a real joy in these darks days were are all in. It must have been difficult to pull together, we really do appreciate your efforts and a big thank you to everyone involved in the project. Thank you!	Positive
19/11/2022	I just wanted to say a massive thank you to all concerned for the brilliant idea of planting the Christmas trees and for the lovely Christmas decorations. Really appreciate all your hard work. Abergele is a great place to live. Thanks again and very best wishes to you all.	Positive
19/11/2022	I just wanted to touch base with you as an Abergele resident, to thank you as a team for the fantastic idea of planting trees for Christmas. Also for the fabulous lights and other decorations which help us, as a community to appreciate a collective christmas spirit. Keep doing what you are doing.	Positive
19/11/2022	We would like to say thank you to all concerned for the thought and effort that has been put into the Christmas decorations and lights around Abergele. Especially the planting of the real Christmas trees such a thoughtful environmentally sustainable project that will enhance the town all year round.	Positive
21/11/2022	Show stopping Abergele! I love the new lights and the trees etc, stunning, I will definitely be taking my 3 down for a selfie at the baubles! And its lovely to see the real trees planted. Well Done!	Positive
21/11/2022	Very disappointed with small tree on Llanfair Road, should of still had normal tree for all residents in and around Llanfair Roadas well as planting new one to grow.	Negative
21/11/2022	As long-term residents of Abergele, we would just like to compliment the Town Council on the new Christmas Lights 2022. They are modern, innovative and very pleasing. They make you smile! Please thank the team responsible for continuing to put Abergele 'centre stage' by doing things slightly out of the comfort zone but ahead of some of our less imaginary neighbours on the North Wales coast.	Positive
	Extremely dissappinted in the tiny Llanfair Road tree, said it is very embarrassing and would just be used for dogs to urinate on.	Negative
01/12/2022	Love it (Teddy tree)	Positive
01/12/2022	It's beautiful (Teddy tree)	Positive
01/12/2022	It's a fabulous tree. Well done Abergele (Teddy tree)	Positive
01/12/2022	At least it puts a smile on the kiddies face. I love it, something different.	Positive
01/12/2022	I thought it was beautiful. Well done to the council.	Positive
01/12/2022	This [Teddy tree] looks amazing with the lights on. Well done Abergele.	Positive
01/12/2022	Lovely tree [Teddy tree]	Positive
01/12/2022	Beautiful [Teddy tree]	Positive
02/12/2022	Rang on behalf of Botegwel residents. The residents are very disappointed with the size of the small tree and lack of lights. They understand the tree is meant to grow but feel that another tree should be put in place in the meantime as they fear the tree will not grow enough each year. Caller stated that the resident children were very disappointed as they usually get their photo taken with the tree. Caller also raised concerns that the tree could potentially grow onto the path.	Negative
07/12/2022	Disappointed that Llanfair Road's tree was small and undressed. Understands that the tree is part of a sustainability/biodiversity scheme but is disappointed that their area was chosen as they feel the older generation may not get to enjoy seeing it come into fruition. Feels Llanfair Rd is a main entrance point for visitors coming to the area.	Negative

Positive 14 Negative 4

13:59

Detailed Income & Expenditure by Account 17/01/2023

Month No: 10 Account Code Report

	Actual Current Mnth	Actual Year to Date	Current Annual Bud	Budget Variance	Committed Expenditure	Funds Available	% Spent
Expenditure Detail							
4087 Events	0	2,429	5,000	2,571		2,571	48.6%
Total Overhead	0	2,429	5,000	2,571	0	2,571	48.6%
Total Income	0	0	0	0			0.0%
Total Expenditure	0	2,429	5,000	2,571	0	2,571	48.6%
Net Income over Expenditure	0	(2,429)	(5,000)	(2,571)			
plus Transfer from EMR	0	0					
less Transfer to EMR	0	0					
Movement to/(from) Gen Reserve		(2,429)					

14:01

Detailed Income & Expenditure by Budget Heading 17/01/2023

Page 1

Month No: 10 Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMF
108	Christmas Decorations								
4200	Infrastructure Work(Columns)	0	1,715	0	(1,715)		(1,715)	0.0%	
4201	Purchase New Motifs	0	11,393	0	(11,393)		(11,393)	0.0%	
4202	Timers & Basic Infrastructure	0	2,049	3,000	951		951	68.3%	
4204	Purchase of Trees	0	6,650	4,000	(2,650)		(2,650)	166.3%	
4206	Infrastucture Work(Trees)	0	4,024	500	(3,524)	1,325	(4,849)	1069.8%	
4207	Installation	0	10,670	10,000	(670)		(670)	106.7%	
4208	Electricity	0	0	5,000	5,000		5,000	0.0%	
4212	Signs,Tags & Engraving	0	61	0	(61)		(61)	0.0%	
Chri	istmas Decorations :- Indirect Expenditure	0	36,562	22,500	(14,062)	1,325	(15,387)	168.4%	
	Net Expenditure	0	(36,562)	(22,500)	14,062				
	Grand Totals:- Income	0	0	0	0			0.0%	
	Expenditure	0	36,562	22,500	(14,062)	1,325	(15,387)	168.4%	
	Net Income over Expenditure	0	(36,562)	(22,500)	14,062				
	Movement to/(from) Gen Reserve		(36,562)						