



# Cyngor Tref Abergele Town Council

## **AGENDA**

A meeting of the Estimates Sub-Committee to be held on Monday 16<sup>th</sup> December 2024 by remote attendance.

1. **Attendance Register**
2. **Apologies for Absence**
3. **Absence without Apology**
4. **Declaration of Interest**  
- Members are reminded that they must declare the **existence** and **nature** of any personal interests (using the form provided for this purpose).
5. **Minutes**  
To Receive, Approve and Sign the Minutes of the Estimates Committee Meeting held on 7<sup>th</sup> December 2023.
6. **Annual Estimates 2025/26**
  - a) **Expenditure:**
    - (i) To receive a copy of the approved Grants for 2025/26 (Confidential file 1 page 1-3)
    - (ii) To consider the estimated expenditure of the Council for 2025/26 (Confidential file 1 page 4-9)
  - b) **Income:**
    - (i) To consider the estimated income for 2025/26, excluding the precept (Confidential File page 4-9)
    - (ii) To review the fees and charges applicable from April 2024 to March 2025 (CF1 page 1)
  - c) **Transfers to / from reserves:**
    - (i) To receive the Council's policy regarding the level of reserves held (CF1 page 2)
    - (ii) To review the Annual Investment Strategy for 2025/26 (CF1 page 3-4)
  - d) **Precept**
    - (i) To consider the recommended level of increase/decrease in the precept (if any) (Confidential File 1 page 4-7)